TO: SCHOOLS FORUM DATE: 9 FEBRUARY 2012

EDUCATION AND CHILDREN'S SERVICES FINANCIAL BENCHMARKING -2011-12 ORIGINAL BUDGET DATA (Director of Children, Young People and Learning)

1 INTRODUCTION

1.1 This is an annual information report that provides members of the Forum with financial benchmarking data in respect of the 2011-12 original budget that has been made available by the Department for Education (DfE). It can be used to help identify budget areas that may require review due to their relative high or low cost when compared to other Local Authorities (LAs) in England or our statistical neighbours.

2 SUPPORTING INFORMATION

Background

- 2.1 Section 251 of the Apprenticeships, Skills, Children & Learning Act 2009 provides a statutory requirement for each Local Authority (LA) to publish financial data in a format prescribed by the DfE the Section 251 Statements. The DfE has recently released financial benchmarking data relating to 2011-12 budgets, and whilst this has not been nationally published, the DfE has indicated that this information should be made available to Schools Forums. The tables include benchmarking data for both Education and Children's Social Care Services.
- 2.2 The relevant data in respect of Bracknell Forest Council (BFC) is attached in the following Appendices:
 - Annex A is a copy the Authority's Section 251 Statement used in the DfE benchmarking exercise.
 - Annex B (137 columns of data) shows all available financial data expressed as a net amount of budgeted spend per capita. The DfE has also made this information available on a gross cost basis, but only the net amount has been included in this report.
 - Annex C (10 columns of data) highlights expenditure for year on year comparisons.
 - Annex D (26 columns of data) provides some additional data, including information in respect of guaranteed per pupil Dedicated School Grant (DSG) amounts, year on year budget changes, the Minimum Funding Guarantee (MFG) and Central Expenditure (CE).

Interpretation of the data

2.3 To aid comparisons, the appendices show both the mean (simple average from dividing the total value by the number of values) and median averages (the middle value when all figures are listed in ascending order), as well as maximum and minimum amounts for all Authorities in England. It is also possible to make comparisons with the 10 other LAs deemed by the DfE to have characteristics that most closely match those in BFC i.e. 'our statistical neighbours'.

- 2.4 These are, in order of closeness to the BFC profile, Hertfordshire, Central Bedfordshire, West Berkshire, Buckinghamshire, Hampshire, Surrey, Windsor and Maidenhead, Cheshire East, Oxfordshire and Cambridgeshire. Whilst these LAs have the closest characteristics to BFC, it needs to be noted that 6 of this group are significantly larger County Council's that benefit to a far greater extent from economies of scale than smaller unitary authorities like BFC which leads to some BFC costs being relatively higher when expressed on a per pupil basis on the Section 251 tables.
- 2.5 As more academies open, this impacts on the comparability of data. The schools budget lines are divided only by the number of pupils at LA-maintained schools, while the LA budget lines are divided by the number of pupils at schools and academies. Taking this approach, for example, with academy pupils excluded, per pupil values in categories such as home-to-school transport (lines 2.1.3 and 2.1.4) will be significantly higher for those LAs that have a large proportion of their secondary pupils in academies.
- 2.6 In interpreting the data, it needs to be borne in mind that a number of authorities have commented on the unclear and brief guidance from the DfE on how to complete the Section 251 Statements. Therefore, it is likely that not all authorities have completed the statements on the same basis.

Analysis of the tables

2.7 The following comments have been provided in respect of the largest variations in BFC spend compared to the statistical neighbours. All comparisons in this report relate to the average median as this comparator is considered the least sensitive to distortion from extreme values. Many variances are similar to previous years and therefore the same explanation is reported.

Appendix B – Per capita table (net)

Schools Budget Items – 100% funded from the Dedicated Schools grant

Statutory Regulations require that the total spent within the Schools Budget is at least at the level of grant funding provided by the government for this purpose. BFC has always set the budget at the level of approved grant, and therefore whilst there will be above and below average spend within different parts of the Schools Budget that reflect the decisions agreed by the Schools Forum, overall, the total planned spend will be equivalent to total government grant made available to support the Schools Budget.

The following items are highlighted for comment:

- Support to schools in financial difficulty (7) is the highest amount and reflects the budget decisions supported by the Forum to assist schools meeting the agreed criteria. This budget has made a significant impact at the very small number of schools facing budget problems that cannot be managed through the normal budget allocation.
- 2. Schools specific contingencies and early years contingencies (8). The budget reflects a detailed calculation of the need to make in-year allocations for changes against the agreed criteria. It reflects recent trends and anticipated changes and

has been set at what is considered at the right level. Having a relatively low contingency means more funding is included in budgets delegated to schools.

- 3. Special Educational Needs (SEN) expenditure (17). This is relatively high and reflects the limited provisions maintained by the Council and the need to use more expensive out of Borough providers or special schools maintained by other local authorities. Work is underway to establish further options to reduce these costs, including the potential development on SEN resource units attached to BF maintained schools.
- 4. Behaviour Support Services (20) is the highest and reflects the continuation of the service initially developed through a time limited specific grant following consultation with schools.
- 5. 14-19 more practical learning options (23), licence fees (33) and staff cost supply cover (36) are the highest values in the group which reflects local decisions around whether this funding should be delegated to schools or retained by the LA for central planning and management. The Forum has previously agreed that the best model for these items is a centrally retained budget.
- 6. Overall, BFC stands very close to the median average spend on the Schools Budget of the 10 LAs in the neighbourhood grouping (44). This funding has been allocated to the different budget headings in accordance with the budget decisions of the Schools Forum reflecting local priorities and is particularly influenced by the capacities around SEN provisions.

Local Authority Budget – Funded by BFC

- 7. Therapies and other health related services (47) is above average and reflects the need to purchase additional specialist support to compliment expertise provided directly by schools and services provided by the Council.
- 8. Home to school transport (53-57) is below that of our statistical neighbours and reflects the efficiency improvements introduced in the last few years around the method of procurement. Further savings have accrued from the continued phasing out of free discretionary transport on denominational and post 16 travel.
- School Improvement (59) has the second highest spend and reflects the priorities of the Council to limit the impact on the service from the reduction in related grant funding for the service following the 2010 Spending Review savings. The 2012-13 budget proposals will result in a reduction in per capita spend from next year.
- 10. Total Early Years (80) has the highest figure. The figures attributable to this area of the return produce a number of unexpected figures, including zero spend for Oxfordshire, and £3 per head for Cheshire East. Spending in this area is close the amount of specific grant funding previously provided by the DfE.
- 11. Universal services for young people (Youth Work) (116) is the highest average cost, and whilst this is partially balanced by lower costs for targeted services, these costs overall are relatively high. The current review of Youth Services will reduce costs from 2012-13.
- 12. Statutory / Regulatory Duties (124) remain relatively high but are falling as the council introduces a number of cost reductions.

Summaries (columns 134 to 137)

13. These summaries show that at this level, our costs are in line with our statistical neighbours.

Annex C – year on year changes

Schools Budget - 100% funded from the Dedicated Schools Grant

- 1. The changes highlighted through this section will arise from changes agreed to the budget each year which are subject to consultation with the Forum. In some instances, the explanations given above to Annex B are the reason for changes shown in Annex C.
- 2. The increase in Education out of School (3) reflects the additional funding added to these budgets following the mainstreaming of Standards Fund and other grants into the Dedicated Schools Grant.
- 3. The rise in School Specific Contingency (4) is a consequence of the Forum agreeing to increase funding for pressures arising on SEN and rising pupil numbers. These budgets are allocated to schools in-year on the basis of actual changes and are held in the contingency until relevant data becomes available.

LEA Budget – Funded by BFC

4. School Improvement (7) has increased. Some of the service has previously been funded by specific grant and the BFC data was previously reported on a net cost basis. The mainstreaming of these grants removes the income and the net cost of service increases. Some other LAs previously included the gross cost of this service without taking account of the grant funding. This line of the S251 table provides a good example of the inconsistencies between LAs in making the returns due to incomplete guidance from the DfE

Annex D – Additional Information

- 1. The Dedicated Schools Grant per pupil allocation (1) is above the average and mainly reflects the additional resources received to reflect the high cost of living in the south east.
- 2. Per pupil funding for primary schools (4) shows the smallest increase from last year. This is due to moving to a September intake for non-statutory 4 year olds in main schools, but funding is limited to 80% but children are attending full time. The effect of this has been to significantly increase the head count data used for the benchmarking exercise without fully increasing funds. This has an impact on the number of schools funded at the minimum rate (10).
- 3. In accordance with the decisions of the Forum, central expenditure from the Schools Budget increased at the same rate as that delegated to schools (13).
- 4. Education out of school (16 and 22) records an error in that the cost divisor use was for 2 year olds in alternative provision, when it should have used 3-19 year olds. The reported figure should be around £15,000.

Next Steps

2.8 The Council uses this data to help inform on areas of budget that need to be reviewed to assist in obtaining value for money.

3 EQUALITIES IMPACT ASSESSMENT

3.1 Not applicable.

4 STRATEGIC RISK MANAGEMENT ISSUES

4.1 None.

<u>Background Papers</u> Benchmarking Tables of LA Expenditure: 2011-12 – DfE document

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Annex A

2011-12 Section 251 Statement – Bracknell Forest Council Table 1

Description	Gross	Income	Net
1. SCHOOLS BUDGET			
1.0.1 Individual Schools Budget	70,027,890	0	70,027,890
1.0.2 Pupil premium allocated to schools	585,350	585,350	(
1.0.3 Pupil premium managed centrally	22,790	22,790	(
1.0.4 Threshold and Performance Pay (Devolved)	0	0	
1.0.5 Central expenditure on education of children under 5	236,140	12,000	224,14
1.1.1 Support for schools in financial difficulty	304,470	0	304,47
1.1.2 School specific contingencies	449,750	0	449,75
1.1.3 Early Years contingency	125,000	0	125,00
1.2.1 Provision for pupils with SEN (including assigned resources)	669,010	0	669,01
1.2.2 SEN support services	485,540	106,280	379,26
1.2.3 Support for inclusion	17,990	0	17,99
1.2.4 Fees for pupils with SEN at independent special schools & abroad	3,850,000	0	3,850,00
1.2.5 SEN transport	0	0	
1.2.6 Fees to independent schools for pupils without SEN	30,000	0	30,00
1.2.7 Inter authority recoupment	1,725,600	709,750	1,015,85
1.2.8 Contribution to combined budgets	462,529	0	462,52
1.3.1 Pupil Referral Units	736,910	13,850	723,06
1.3.2 Behaviour Support Services	516,430	7,490	508,94
1.3.3 Education out of school	291,780	3,520	288,26
1.3.4 14-16 More practical learning options	220,360	0	220,36
1.4.1 Support to underperforming ethnic minority groups and bilingual learners	128,740	0	128,74
1.5.1 School meals - nursery, primary and special schools	0	0	
1.5.2 Free school meals eligibility	0	0	
1.5.3 Milk	30,970	19,760	11,21
1.5.4 School kitchens repair and maintenance	0	0	
1.6.1 Insurance	0	0	
1.6.2 Museum and Library Services	0	0	
1.6.3 School admissions	139,690	0	139,69
1.6.4 Licences/subscriptions	181,730	0	181,73
1.6.5 Miscellaneous (not more than 0.1% total of net SB)	40,390	0	40,39
1.6.6 Servicing of schools forums	21,440	0	21,44
1.6.7 Staff costs supply cover (not sickness)	332,880	0	332,88
1.6.8 Supply cover long term sickness	0	0	
1.6.9 Termination of employment costs	53,651	0	53,65
1.6.10 Purchase of carbon reduction commitment allowances	80,180	0	80,18
1.7.1 Other Specific Grants	0	0	
1.8.1 Capital Expenditure from Revenue (CERA) (Schools)	0	0	
1.8.2 Prudential borrowing costs	0	0	
1.9.1 TOTAL SCHOOLS BUDGET	81,767,210	1,480,790	80,286,42

Description Gross Income Net

2. OTHER EDUCATION AND COMMUNITY BUDGET SPECIAL EDUCATION

- 2.0.1 Educational psychology service
- 2.0.2 SEN administration, assessment and coordination
- 2.0.3 Therapies and other health related services
- 2.0.4 Parent partnership, guidance and information
- 2.0.5 Monitoring of SEN provision
- 2.0.6 Total Special Education

2. OTHER EDUCATION AND COMMUNITY BUDGET LEARNER SUPPORT

- 2.1.1 Excluded pupils
- 2.1.2 Pupil support
- 2.1.3 Home to school transport: SEN transport expenditure
- 2.1.4 Home to school transport: other home to school transport expenditure
- 2.1.5 Home to post16 provision transport: SEN/ LLDD transport expenditure (aged 16-18)
- 2.1.6 Home to post16 provision transport: SEN/ LLDD transport expenditure (aged 19-25)
- 2.1.7 Home to post16 provision transport: other home to post 16 transport expenditure
- 2.1.8 Education welfare service
- 2.1.9 School improvement
- 2.1.10 Total Learner Support

2. OTHER EDUCATION AND COMMUNITY BUDGET ACCESS

- 2.2.1 Asset management education
- 2.2.2 Supply of school places
- 2.2.3 Music services
- 2.2.4 Visual and performing arts (other than music)
- 2.2.5 Outdoor education including environmental and field studies (not sports)
- 2.2.6 Total Access

3. YOUNG PEOPLE'S LEARNING AND DEVELOPMENT

- 3.0.1 16-18 Provision other than schools and FE
- 3.0.2 14-19 Reform
- 3.0.3 Total Young people's learning and development

3.1.1 Capital Expenditure from Revenue (CERA) (Young people's learning and development)

4. ADULT AND COMMUNITY

4.0.1 Adult and Community learning

4.0.2 - Total Adult and Community Learning

4.1.1 Capital Expenditure from Revenue (CERA) (Adult & Community)

5. YOUTH JUSTICE

- 5.0.1 Secure accommodation (youth justice)
- 5.0.2 Youth Offender Teams
- 5.0.3 Other Youth Justice Services
- 5.0.4 Total Youth Justice

337,972	0	337,972
189,577	0	189,577
136,004	0	136,004
22,700	0	22,700
56,048	0	56,048
742,301	0	742,301

8,908	0	8,908
0	0	0
1,447,456	0	1,447,456
330,786	0	330,786
124,704	0	124,704
0	0	0
0	0	0
274,242	0	274,242
1,209,254	226,850	982,404
3,395,350	226,850	3,168,500

111,824	0	111,824
25,000	0	25,000
193,900	165,000	28,900
0	0	0
0	0	0
330,724	165,000	165,724

0	0	0
159,210	0	159,210
159,210	0	159,210
0	0	0

591,580	591,580	0
591,580	591,580	0
0	0	0

0	0	0
644,100	225,750	418,350
11,940	9,770	2,170
656,040	235,520	420,520

Description	Gross	Income	Net
6. CHILDREN'S AND YOUNG PEOPLE'S SERVICES EARLY YEARS			
6.0.1 Funding paid to early years providers to deliver free early education places for two year olds	136,687	0	136,68
6.0.2 Other early years funding	1,314,191	32,850	1,281,34
6.0.3 Total Early Years	1,450,878	32,850	1,418,02
6. CHILDREN'S AND YOUNG PEOPLE'S SERVICES SURE STARTS CHILDREN'S CENTRES			
6.1.1 Funding for individual Sure Start Children's Centres	883,534	10,150	873,38
6.1.2 Funding on local authority provided or commissioned area wide services delivered through Sure Start Children's Centres	254,064	9,500	244,56
6.1.3 Total Sure Start Children's Centres	1,137,598	19,650	1,117,94
6. CHILDREN'S AND YOUNG PEOPLE'S SERVICES CHILDREN LOOKED AFTER			
6.2.1 Residential care	1,542,920	0	1,542,92
6.2.2 Fostering services	1,435,210	22,940	1,412,27
6.2.3 Other children looked after services	355,600	0	355,60
6.2.4 Secure accommodation (welfare)	0	0	
6.2.5 Short breaks (respite) for looked after disabled children	290,550	35,770	254,78
6.2.6 Children placed with family and friends	0	0	
6.2.7 Advocacy services for children looked after	20,170	0	20,17
6.2.8 Education of looked after children	13,470	0	13,47
6.2.9 Leaving care support services	478,320	0	478,32
6.2.10 Asylum seeker services children	68,000	68,000	
6.2.11 Total Children Looked After	4,204,240	126,710	4,077,53
6. CHILDREN'S AND YOUNG PEOPLE'S SERVICES CHILDREN AND YOUNG PEOPLE'S SAFETY			
6.3.1 Child death review processes	7,960	0	7,96
6.3.2 LA functions in relation to child protection	397,104	0	397,10
6.3.3 Local safeguarding children's board	92,820	21,020	71,80
6.3.4 Total Children and Young People's Safety	497,884	21,020	476,86
6.4.1 Direct payments	95,970	0	95,97
6.4.2 Short breaks (respite) for disabled children	768,430	0	768,43
6.4.3 Home care services	30,590	0	30,59
6.4.4 Equipment and adaptations	29,450	0	29,45
6.4.5 Other family support services	926,010	0	926,01
6.4.6 Contribution to health care of individual children	10,870	0	10,87
6.4.7 Intensive family Interventions	354,700	0	354,70
6.4.8 Total Family Support Services	2,216,020	0	2,216,02
6. CHILDREN'S AND YOUNG PEOPLE'S SERVICES OTHER CHILDREN AND FAMILY SERVICES			
6.5.1 Adoption services	261,520	54,060	207,46
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6.5.1 Adoption services	261,520	54,060	207,460
6.5.2 Special guardianship support	42,870	0	42,870
6.5.3 Other children's and families services	67,516	0	67,516
6.5.4 Total Other Children's and Families Services	371,906	54,060	317,846

Description	Gross	Income	Net
6. CHILDREN'S AND YOUNG PEOPLE'S SERVICES- CHILDREN'S SERVICES STRATEGY			
6.6.1 Partnership costs	0	0	0
6.6.2 Central commissioning function	56,470	0	56,470
6.6.3 Total Children's Services Strategy	56,470	0	56,470
6. CHILDREN'S AND YOUNG PEOPLE'S SERVICES SOCIAL WORKERS			
6.7.1 Commissioning and social work	2,668,380	0	2,668,380
6.8.1 Capital Expenditure from Revenue ((CERA) (Children's and young people's services)	0	0	0
6. CHILDREN'S AND YOUNG PEOPLE'S SERVICES - SERVICES FOR YOUNG PEOPLE			
6.9.1 Universal services for young people (including youth work, positive activities and IAG)	1,932,830	153,180	1,779,650
6.9.2 Targeted services for young people (including youth work, positive activities and IAG)	152,980	6,030	146,950
6.9.3 Substance misuse services (Drugs, Alcohol and Volatile substances)	39,060	12,100	26,960
6.9.4 Teenage pregnancy services	66,010	0	66,010
6.9.5 Discretionary Awards	0	0	C
6.9.6 Student Support	4,554	0	4,554
6.9.7 Total Services for young people	2,195,434	171,310	2,024,124
6.10.1 Capital Expenditure from Revenue (CERA) (Services for young people)	0	0	C
7. Local Authority Education functions			
7.0.1 Statutory/ Regulatory Duties	1,462,870	51,910	1,410,960
7.0.2 Premature retirement costs/ Redundancy costs (new provisions)	0	0	C
7.0.3 Existing early retirement costs	261,260	0	261,260
7.0.4 Residual pension liability (eg FE, Careers Service, etc)	0	0	C
7.0.5 Joint use arrangements	0	0	(
7.0.6 Insurance	0	0	C
7.0.7 Monitoring national curriculum assessment	15,000	0	15,000
7.0.8 Total Local Authority Education Functions	1,739,130	51,910	1,687,220
7. Local Authority Education functions SPECIFIC GRANTS			
7.1.1 Other Specific Grant	0	0	C
7.2.1 Capital Expenditure from Revenue (CERA) (LA Education Functions)	0	0	C
8.1.1 Total Schools Budget, Special Education, Learner Support, Access, Young People's Learning and Development, Services for Young People and Adult and Community Budget	86,986,375	2,464,220	84,522,155
8.1.2 - Total Youth Justice, Children and Young People's Services Budget (including CERA)	15,454,850	661,120	14,793,730
8.1.3 Total LA Education Functions Budget (Including CERA)	1,739,130	51,910	1,687,220
9 - Total Education, Young People's Learning and Development, Services for Young People and Adult and Community Budget, Youth Justice, Children and Young People's Services and Local Authority Education Functions Budget	104,180,355.23	3,177,250.00	101,003,105.23

6,151,000

5,940,000

211,000

and Adult and Community Budget, Youth Justice, Children and Young People's Services and Local Authority Education Functions Budget

10 Capital Expenditure (excluding CERA)

11 - Expenditure covered by YPLA Grant - Include below the part of the expenditure recorded in individual lines in the Schools budget that is supported by the YPLA

11a.1 SIXTH FORM YPLA allocation for 16+ funding for secondary schools (included in expenditure 1.0.1 column (c))

11b.1 SIXTH FORM – Element included at lines 1.2.1 and 1.2.2 above for pupils with SEN (including assigned resources)

11b.2 SIXTH FORM – Element included at 1.2.4 above for pupils at independent special schools and abroad

11b.3 SIXTH FORM – Element included at 1.2.6 above for pupils at independent schools (without SEN)

11c.1 YPLA Threshold and Performance Pay Costs (included in expenditure at 1.0.1 columns c and d)

11c.2 YPLA Threshold and Performance Pay Costs (included in expenditure at 1.0.4 columns c and d) $% \left(\frac{1}{2}\right) =0$

12. Sure Start Children's centres

12a.1 Funding on evidence based, early intervention services delivered through Sure Start Children's Centres (whether provided by children's centres using delegated budgets or commissioned by the local authority)

12a.2 Funding on local authority management costs relating to Sure Start Children's Centres (included in expenditure at 7.0.1)

13. Services for young people

13a.1 Youth work (included in expenditure at 6.9.1 and 6.9.2)

4,847,011	4,847,011	0
0	0	0
285,288	285,288	0
0	0	0
144,731	144,731	0
0	0	0

0	0	0
0	0	0

2,085,810	159,210	1,926,600
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Annex B

Per Capital Table (net)

| ENGLAND - Average (median) 4.496 15 0 7 4.619 31 4 77 7 44 31 17 97 2 2 ENGLAND - Average (median) 4.511 0 0 0 4.526 18 0 50 4 38 26 11 99 0

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| ENGLAND - Maximum 7,277 142 8 146 7,277 367 204 557 47 295 167 130 376 56 114 Average (median) 4.336 0 0 0 4.381 14 0 75 8 41 23 12 99 0 0 Minimum 2,289 0 0 2,299 0 0 5 0 9 7 0 38 0 0 Maximum 4.818 4.5 1 0 4.818 63 19 121 22 108 95 52 300 5 128 0 0 4.571 0 0 4.571 0 0 4.51 0 0 4.534 16 0 130 0 40 36 6 38 0 0 0 25 13 0 63 0 0 0 0 0 0 <td< td=""><td>ENGLAND - Maximum 7,277 142 8 146 7,277 367 204 567 47 295 167 130 376 56 1 Average (median) 4,336 0 0 0 4,881 14 0 75 8 41 23 12 99 0 Minimum 2,289 0 0 5 0 9 7 0 38 0 Maximum 4,818 45 1 0 4,818 63 19 121 22 108 95 52 300 5 1 366 0 1 31 236 0 0 36 1 33 1 236 0 0 0 4,571 0 0 0 4,571 0 0 4,571 0 0 4,571 0 0 4,677 130 0 66 18 0 132 56 29 52</td><td>ENGLAND - Maximum 7,277 142 8 146 7,277 367 204 557 47 295 167 130 376 56 114 Average (median) 4,336 0 0 0 4,381 14 0 75 8 41 23 12 99 0 0 Minimum 2,289 0 0 2,289 0 0 5 0 9 7 0 38 0 0 Maximum 4,818 45 1 0 4,818 63 19 121 22 108 95 52 300 5 144 867 Bracknell Forest 4,624 0 0 4,571 0 0 50 9 66 18 6 99 0 0 867 Bracknell Forest 4,274 0 0 4,571 0 0 5 22 53 12 40 167<</td><td>ENGLAND - Maximum 7,277 142 8 146 7,277 367 204 557 47 295 167 130 376 56 114 Average (median) 4,336 0 0 0 4,381 14 0 75 8 41 23 12 99 0 0 Maximum 4,818 45 1 0 4,818 63 19 121 22 108 95 52 300 5 114 867 Racknell Forest 4,294 0 0 0 4,571 0 0 5 230 5 12 40 16 0 23 1 238 0 0 23 144 19 5 22 53 12 40 167 0 0 0 36 0 0 0 36 0 0 0 36 30 0 0 0 36 36</td><td>ENGLAND - Maximum 7,277 142 8 146 7,277 367 204 557 47 295 167 130 376 56 114 Average (median) 4,336 0 0 0 4,381 14 0 75 8 41 23 12 99 0 0 Minimum 2,289 0 0 0 5 0 9 7 0 38 0 0 Maximum 4,818 45 1 0 4,818 63 19 121 22 108 95 52 300 5 114 B67 Kaft 0 0 4,871 0 0 4,871 0 0 4,871 0 0 4,874 0</td><td>ENGLAND - Maximum 7,277 142 8 144 7,277 367 204 557 47 295 167 130 376 56 114 Average (median) 4,336 0 0 0 4,881 14 0 7.5 8 41 23 12 99 0 0 Maximum 4,818 45 1 0 4,818 63 19 121 22 108 95 52 300 5 144 867 878 Archell Forest 4,294 0 0 0 4,871 0 0 5 20 52 300 5 144 869 Vind Gordshire 4,384 0 0 4,484 16 0 103 0 40 36 6 38 0 0 869 Vindsparkire 4,276 0 0 4,484 16 0 155 13 0 63 0</td><td>ENGLAND - Maximum 7,277 142 8 146 7,277 367 204 567 47 295 167 130 376 56 114 Average (median) 4,336 0 0 0 4,381 14 0 75 8 41 23 12 99 0 0 0 Minimum 2,289 0 0 0 5 0 9 7 0 38 0 0 Minimum 4,818 45 1 0 4,418 63 19 121 22 108 95 52 300 5 144 857 Bracknell Forest 4,294 0 0 4,418 16 0 103 0 40 36 6 38 0 0 25 312 40 167 0 0 0 0 0 0 0 0 0 0 0 0 0</td><td>ENGLAND - Maximum 7,277 142 8 146 7,277 367 204 557 47 295 167 130 376 56 11 Average (median) 4.336 0 0 4.818 14 0 75 8 41 23 12 99 0 Minimum 2.289 0 0 5 0 95 52 300 5 11 867 Brackneil Forest 4.294 0 0 4.818 63 19 121 22 108 95 52 300 5 11 867 Brackneil Forest 4.294 0 0 4.818 10 0 50 9 66 38 0 32 12 40 16 7 0 38 0 33 6 33 0 63 0 0 4.818 12 19 5 52 30 0 13 0</td><td>ENGLAND - Maximum 7,277 142 8 146 7,277 367 204 567 47 295 167 130 376 566 11 Average (median) 4,336 0 0 0 4,381 14 0 75 8 41 23 12 99 0 0 38 0 Minimum 2,289 0 0 0 5 0 9 7 0 38 0 0 376 5 0 9 7 0 38 0 0 376 5 0 9 7 0 38 0 0 376 5 0 0 38 0 0 376 5 0 9 7 0 38 0 0 376 5 0 0 378 5 0 0 0 0 0 0 0 0 0 0
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0 4,671 0 0 5 2 53 12 40 36 6 38 0 825 Buckinghamshire 4,278 0 0 4,276 23 0 81 13 56 29 52 179 0 825 Buckinghamshire 4,276 0 0 4,276 23 0 81 34 6 23 0 63 0 23 0 63 0 23 0 0 23 0 0 23 0 0 23 0 0 23</td><td>Maximum 4,818 45 1 0 4,818 63 19 121 22 108 95 52 300 5 867 Bracknell Forest 4,294 0 0 0 4,294 14 19 28 8 41 23 1 236 0 919 Hertfordshire 4,384 0 0 4,451 10 0 55 22 53 12 40 167 0 825 Buckinghamshire 4,276 0 0 4,418 12 19 5 22 55 13 0 63 0 825 Buckinghamshire 4,276 0 0 4,256 26 0 121 0 55 13 0 63 0 936 Surrey 4,410 0 0 4,450 8 0 13 6 17 11 32 300 0 33 36</td></td<> | Maximum 4,818 45 0 4,818 63 19 121 22 108 95 52 300 5 1 867 Bracknell Forest 4,294 0 0 4,294 14 19 28 8 41 23 1 236 0 919 Hertfordshire 4,371 0 0 4,294 10 0.0 4,294 10 0.0 4,294 10 0.0 103 0 40 36 6 38 0 825 Buckinghamshire 4,278 0 0 4,818 12 19 5 22 53 12 40 167 0 825 Buckinghamshire 4,276 0 0 4,276 20 0 121 0 55 13 0 63 0 232 0 0 33 0 63 0 232 0 0 0 4,266 10 0 56 13
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	Col 30	Col 31	Col 32	Col 33	Col 34	Col 35	Col 36	Col 37	Col 38	Col 39	Col 40	Col 41	Col 42	Col 43	Col 44	
	1.6.1	1.6.2	1.6.3	1.6.4	1.6.5 Misc	1.6.6	1.6.7 Staff	1.6.8	1.6.9	Schools	1.6.10	1.7.1 Other	1.8.1 Capital	1.8.2	1.9.1	
	Insurance	Museum and	School	Licences/	(not more	Servicing of		Supply	Termination	Budget	Purchase of	Specific	Expenditure	Prudential	TOTAL	
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ENGLAND - Average (median)	0	0	9	1	2	1	6	0	2	38	0	0	4	0	5,050	
ENGLAND - Minimum	0	0	0	0	0	0	0	0	0	0	0	-23	0	-8	2,676	
ENGLAND - Maximum	43	10	42	21	47	14	49	4	60	148	13	46	140	65	7,920	
Average (median)	0	0	10	3	2	0	5	0	0	21	4	0	7	0	4,937	
Minimum	0	0	6	0	0	0	0	0	0	12	0	0	0	0	2,896	
Maximum	0	0	23	11	5	8	20	0	5	47	6	1	108	20	5,217	
867 Bracknell Forest	0	0	9	11	2	1	20	0	3	47	5	0	0	0	4,923	
919 Hertfordshire	0	0	13	4	3	0	18	0	2	40	6	0	43	0	5,017	
823 Central Bedfordshire	0	0		0	4	•		0	0	18		0	0	0	4,781	
869 West Berkshire	0	0	10	0	5					42	0	0	•	0	5,217	
825 Buckinghamshire	0	0	23	2	2	-	4	0	5	35		0		0	5,007	
850 Hampshire	0	0	8	2	3		5	0	2	21	0	0	108	1	4,762	
936 Surrey	0	0	13	4	1	0	2	0	U	21 32	5	0	3	0	4,944	
868 Windsor and Maidenhead 895 Cheshire East	0	0	12 7	9 5	1	1	8	0	0	32 20	4	1	7 0	0	5,024 4,937	
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	Col 45	Col 46	Col 47	Col 48	Col 49	Col 50	Col 51	Col 52	Col 53	Col 54	Col 55	Col 56	Col 57	Col 58	Col 59	Col 60
	2.0.1	2.0.2 SEN	2.0.3	2.0.4 Parent	2.0.5	2.0.6 Total	2.1.1	2.1.2 Pupil	2.1.3 Home	2.1.4 Home to	2.1.5 Home	2.1.6 Home	2.1.7 Home to	2.1.8	2.1.9 School	2.1.10 Total
	2.0.1 Educational	2.0.2 SEN admin,	2.0.3 Therapies	2.0.4 Parent partnership,	2.0.5 Monitoring of	2.0.6 Total Special	2.1.1 Excluded		2.1.3 Home to school	2.1.4 Home to school	2.1.5 Home to post16	2.1.6 Home to post 16	2.1.7 Home to post16	2.1.8 Education		2.1.10 Total Learner
	2.0.1 Educational psychology	2.0.2 SEN admin, assessment	2.0.3 Therapies and other	2.0.4 Parent partnership, guidance and	2.0.5 Monitoring of SEN	2.0.6 Total	2.1.1	2.1.2 Pupil	2.1.3 Home to school transport:	2.1.4 Home to school transport:	2.1.5 Home to post16 provision	2.1.6 Home to post 16 provision	2.1.7 Home to post16 provision	2.1.8 Education welfare	2.1.9 School	2.1.10 Total
	2.0.1 Educational	2.0.2 SEN admin, assessment and	2.0.3 Therapies and other health	2.0.4 Parent partnership,	2.0.5 Monitoring of	2.0.6 Total Special	2.1.1 Excluded	2.1.2 Pupil	2.1.3 Home to school transport: SEN	2.1.4 Home to school transport: other home to	2.1.5 Home to post16 provision transport:	2.1.6 Home to post 16 provision transport:	2.1.7 Home to post16 provision transport:	2.1.8 Education	2.1.9 School	2.1.10 Total Learner
	2.0.1 Educational psychology	2.0.2 SEN admin, assessment	2.0.3 Therapies and other health related	2.0.4 Parent partnership, guidance and	2.0.5 Monitoring of SEN	2.0.6 Total Special	2.1.1 Excluded	2.1.2 Pupil	2.1.3 Home to school transport: SEN transport	2.1.4 Home to school transport: other home to school	2.1.5 Home to post16 provision transport: SEN/ LLDD	2.1.6 Home to post 16 provision transport: SEN/ LLDD	2.1.7 Home to post16 provision transport: other home to	2.1.8 Education welfare	2.1.9 School	2.1.10 Total Learner
	2.0.1 Educational psychology	2.0.2 SEN admin, assessment and	2.0.3 Therapies and other health	2.0.4 Parent partnership, guidance and	2.0.5 Monitoring of SEN	2.0.6 Total Special	2.1.1 Excluded	2.1.2 Pupil	2.1.3 Home to school transport: SEN	2.1.4 Home to school transport: other home to school transport	2.1.5 Home to post16 provision transport: SEN/ LLDD transport	2.1.6 Home to post 16 provision transport: SEN/ LLDD transport	2.1.7 Home to post16 provision transport: other home to post 16	2.1.8 Education welfare	2.1.9 School	2.1.10 Total Learner
	2.0.1 Educational psychology	2.0.2 SEN admin, assessment and	2.0.3 Therapies and other health related	2.0.4 Parent partnership, guidance and	2.0.5 Monitoring of SEN	2.0.6 Total Special	2.1.1 Excluded	2.1.2 Pupil	2.1.3 Home to school transport: SEN transport	2.1.4 Home to school transport: other home to school	2.1.5 Home to post16 provision transport: SEN/ LLDD transport expenditure	2.1.6 Home to post 16 provision transport: SEN/ LLDD	2.1.7 Home to post16 provision transport: other home to post 16 transport	2.1.8 Education welfare	2.1.9 School	2.1.10 Total Learner
	2.0.1 Educational psychology	2.0.2 SEN admin, assessment and	2.0.3 Therapies and other health related	2.0.4 Parent partnership, guidance and	2.0.5 Monitoring of SEN	2.0.6 Total Special	2.1.1 Excluded	2.1.2 Pupil	2.1.3 Home to school transport: SEN transport	2.1.4 Home to school transport: other home to school transport	2.1.5 Home to post16 provision transport: SEN/ LLDD transport expenditure	2.1.6 Home to post 16 provision transport: SEN/ LLDD transport expenditure	2.1.7 Home to post16 provision transport: other home to post 16 transport	2.1.8 Education welfare	2.1.9 School	2.1.10 Total Learner
ENGLAND - Average (mean)	2.0.1 Educational psychology service	2.0.2 SEN admin, assessment and coordination	2.0.3 Therapies and other health related services	2.0.4 Parent partnership, guidance and information	2.0.5 Monitoring of SEN	2.0.6 Total Special Education	2.1.1 Excluded pupils	2.1.2 Pupil support	2.1.3 Home to school transport: SEN transport expenditure 70	2.1.4 Home to school transport: other home to school transport expenditure	2.1.5 Home to post16 provision transport: SEN/ LLDD transport expenditure (aged 16-18)	2.1.6 Home to post 16 provision transport: SEN/ LLDD transport expenditure (aged 19-25)	2.1.7 Home to post16 provision transport: other home to post 16 transport expenditure	2.1.8 Education welfare service	2.1.9 School improvement 38	2.1.10 Total Learner Support 184
ENGLAND - Average (median)	2.0.1 Educational psychology service 16 16	2.0.2 SEN admin, assessment and coordination 10 10	2.0.3 Therapies and other health related services 2 0	2.0.4 Parent partnership, guidance and information 3 2	2.0.5 Monitoring of SEN provision 2 1	2.0.6 Total Special Education	2.1.1 Excluded pupils	2.1.2 Pupil support 1 0	2.1.3 Home to school transport: SEN transport expenditure 70 68	2.1.4 Home to school transport: other home to school transport expenditure	2.1.5 Home to post16 provision transport: SEN/ LLDD transport expenditure (aged 16-18) 4	2.1.6 Home to post 16 provision transport: SEN/ LLDD transport expenditure (aged 19-25) 1 0	2.1.7 Home to post16 provision transport: other home to post 16 transport expenditure 4 0	2.1.8 Education welfare service 13 13	2.1.9 School improvement 38 38 36	2.1.10 Total Learner Support <u>184</u> 159
ENGLAND - Average (median) ENGLAND - Minimum	2.0.1 Educational psychology service 16 16 3	2.0.2 SEN admin, assessment and coordination 10 10 0	2.0.3 Therapies and other health related services 2 0 0	2.0.4 Parent partnership, guidance and information 3 2 0	2.0.5 Monitoring of SEN provision 2 1 0	2.0.6 Total Special Education 33 34 7	2.1.1 Excluded pupils	2.1.2 Pupil support 1 0 0	2.1.3 Home to school transport: SEN transport expenditure 70 68 0	2.1.4 Home to school transport: other home to school transport expenditure	2.1.5 Home to post16 provision transport: SEN/ LLDD transport expenditure (aged 16-18) 4 1 0	2.1.6 Home to post 16 provision transport: SEN/ LLDD transport (aged 19-25) 1 0 0	2.1.7 Home to post16 provision transport: other home to post 16 transport expenditure 4 0 0	2.1.8 Education welfare service 13 13 0	2.1.9 School improvement 38 36 0	2.1.10 Total Learner Support 184 159 63
ENGLAND - Average (median) ENGLAND - Minimum ENGLAND - Maximum	2.0.1 Educational psychology service 16 16 3 55	2.0.2 SEN admin, assessment and coordination 10 10 0 44	2.0.3 Therapies and other health related services 2 0 0 26	2.0.4 Parent partnership, guidance and information 3 2	2.0.5 Monitoring of SEN provision 2 1	2.0.6 Total Special Education 33 34 7 109	2.1.1 Excluded pupils 1 0 0 13	2.1.2 Pupil support 1 0 0 27	2.1.3 Home to school transport: SEN transport expenditure 70 68 0 202	2.1.4 Home to school transport: other home to school transport expenditure 51 51 51 6 0 9 51 51 51 51 51 51 51 51 51 51 51 51 51	2.1.5 Home to post16 provision transport: SEN/ LLDD transport expenditure (aged 16-18) 4 1 0 22	2.1.6 Home to post 16 provision transport: SEN/ LLDD transport (aged 19-25) 1 0 0 17	2.1.7 Home to post16 provision transport: other home to post 16 transport expenditure 4 0 0 24	2.1.8 Education welfare service 13 13 0 65	2.1.9 School improvement 38 36 0 175	2.1.10 Total Learner Support 184 159 63 375
ENGLAND - Average (median) ENGLAND - Minimum	2.0.1 Educational psychology service 16 16 3	2.0.2 SEN admin, assessment and coordination 10 10 0 44 12	2.0.3 Therapies and other health related services 2 0 0 26	2.0.4 Parent partnership, guidance and information 3 2 0 26	2.0.5 Monitoring of SEN provision 2 1 0	2.0.6 Total Special Education 33 34 7	2.1.1 Excluded pupils 1 0 0 13 1	2.1.2 Pupil support 1 0 0 27 0	2.1.3 Home to school transport: SEN transport expenditure 70 68 0 202 81	2.1.4 Home to school transport: other home to school transport expenditure 51 51 6 0 9 9 9 79	2.1.5 Home to post16 provision transport: SEN/ LLDD transport expenditure (aged 16-18) 4 1 0 22 5	2.1.6 Home to post 16 provision transport: SEN/ LLDD transport (aged 19-25) 1 0 0 0 17	2.1.7 Home to post16 provision transport: other home to post 16 transport expenditure 4 0 0 24 2	2.1.8 Education welfare service 13 13 0	2.1.9 School improvement 38 36 0 175 46	2.1.10 Total Learner Support 184 159 63 375 205
ENGLAND - Average (median) ENGLAND - Minimum ENGLAND - Maximum Average (median)	2.0.1 Educational psychology service 16 16 3 55 19	2.0.2 SEN admin, assessment and coordination 10 10 44 12 12	2.0.3 Therapies and other health related services 2 0 0 0 26 1	2.0.4 Parent partnership, guidance and information 3 2 0 26 1	2.0.5 Monitoring of SEN provision 2 2 1 0 15 0	2.0.6 Total Special Education 33 34 7 109 39	2.1.1 Excluded pupils 1 0 0 13 1 0	2.1.2 Pupil support 1 0 27 0 0 0 0 0 0 0 0	2.1.3 Home to school transport: SEN transport expenditure 70 68 0 202 81	2.1.4 Home to school transport: other home to school transport expenditure 51 51 51 51 51 51 51 51 51 51 51 51 51	2.1.5 Home to post16 provision transport: SEN/ LLDD transport (aged 16-18) 4 1 0 22 5 0	2.1.6 Home to post 16 provision transport SEN/ LLDD transport (aged 19-25) 1 0 0 17 1 1 0	2.1.7 Home to post16 provision transport: other home to post 16 transport expenditure 4 0 0 24 2	2.1.8 Education welfare service 13 13 0 65	2.1.9 School improvement 38 36 0 175 46 9	2.1.10 Total Learner Support 184 159 63 375
ENGLAND - Average (median) ENGLAND - Minimum ENGLAND - Maximum Average (median) Minimum	2.0.1 Educational psychology service 16 3 55 19 10	2.0.2 SEN admin, assessment and coordination 10 10 44 12 12	2.0.3 Therapies and other health related services 2 0 0 0 26 1 1 0 21	2.0.4 Parent partnership, guidance and information 3 2 0 26 1 0 26	2.0.5 Monitoring of SEN provision 2 2 1 0 15 0	2.0.6 Total Special Education 33 34 70 9 39 14	2.1.1 Excluded pupils 1 0 13 0 5	2.1.2 Pupil support 1 0 27 0 0 0 0 0 0 0 0	2.1.3 Home to school transport: SEN transport expenditure 70 68 0 0 202 81 56 122	2.1.4 Home to school transport: other home to school transport expenditure 51 51 51 51 51 51 51 51 51 51 51 51 51	2.1.5 Home to post16 provision transport: SEN/ LLDD transport (aged 16-18) 4 1 0 22 5 0 15	2.1.6 Home to post 16 provision transport EN/ LLDD transport (aged 19-25) 1 0 0 17 1 0 17	2.1.7 Home to post16 provision transport: other home to post 16 transport expenditure 4 0 0 24 2 0 18	2.1.8 Education welfare service 13 13 0 65 11 5	2.1.9 School improvement 38 36 0 175 46 9 89	2.1.10 Total Learner Support 184 159 63 375 205 169
ENGLAND - Average (median) ENGLAND - Minimum ENGLAND - Maximum Average (median) Minimum Maximum	2.0.1 Educational psychology service 16 16 3 55 19 10 27	2.0.2 SEN admin, assessment and coordination 10 10 44 12 1 41 12	2.0.3 Therapies and other health related services 2 0 0 26 1 0 21 8	2.0.4 Parent partnership, guidance and information 3 2 0 26 26 1 0 4	2.0.5 Monitoring of SEN provision 2 2 1 0 15 0	2.0.6 Total Special Education 33 34 7 109 39 14 59 46 39	2.1.1 Excluded pupils 1 0 0 13 1 0 5 1 1 1	2.1.2 Pupil support 1 0 27 0 0 0 1	2.1.3 Home to school transport: SEN transport expenditure 70 68 0 0 202 81 56 122	2.1.4 Home to school transport: other home to school transport expenditure 51 51 51 6 0 9 9 20 51 79 9 20 51 20 20	2.1.5 Home to post16 provision transport: SEN/ LLDD transport expenditure (aged 16-18) 4 1 0 22 5 0 0 15	2.1.6 Home to post 16 provision transport expenditure (aged 19-25) 1 0 0 17 1 0 17 0 0	2.1.7 Home to post16 provision transport: other home to post 16 transport expenditure 4 0 0 24 2 0 18	2.1.8 Education welfare service 13 13 0 65 11 5 20	2.1.9 School improvement 38 36 0 175 46 9 89 60	2.1.10 Total Learner Support 184 159 63 375 205 169 315
ENGLAND - Average (median) ENGLAND - Minimum ENGLAND - Maximum Average (median) Minimum Maximum 867 Bracknell Forest	2.0.1 Educational psychology service 16 16 3 55 19 10 27 21	2.0.2 SEN admin, assessment and coordination 10 10 10 10 44 12 11 41 12 12 12	2.0.3 Therapies and other health related services 2 0 0 26 1 0 21 8	2.0.4 Parent partnership, guidance and information 3 2 0 26 1 0 4 1	2.0.5 Monitoring of SEN provision 2 2 1 0 15 0	2.0.6 Total Special Education 33 34 7 109 39 14 59 46 39 59	2.1.1 Excluded pupils 1 0 0 13 1 0 5 5 1 1 0 0 5	2.1.2 Pupil support 1 0 0 27 0 0 1 0 1 0 1	2.1.3 Home to school transport: SEN transport expenditure 70 68 0 202 81 56 122 89 56 93	2.1.4 Home to school transport: other home to school transport expenditure 51 51 6 0 9 20 51 79 20 20 55 5 51 20 55 51 20	2.1.5 Home to post16 provision transport: SEN/ LLDD transport expenditure (aged 16-18) 4 1 0 22 5 0 0 15 8 8	2.1.6 Home to post 16 provision transport: SEN/ LLDD transport expenditure (aged 19-25) 1 0 0 17 0 17 0 0 7 7	2.1.7 Home to post16 provision transport: other home to post 16 transport expenditure 4 0 24 0 18 0	2.1.8 Education welfare service 13 13 13 0 65 5 20 17	2.1.9 School improvement 38 36 0 175 46 9 89 89 60 51	2.1.10 Total Learner Support 184 159 63 375 205 169 315 194 201 315
ENGLAND - Average (median) ENGLAND - Minimum ENGLAND - Maximum Average (median) Minimum Maximum 867 Bracknell Forest 919 Hertfordshire 823 Central Bedfordshire 869 West Berkshire	2.0.1 Educational psychology service 16 16 3 55 19 10 27 21 24 13 20	2.0.2 SEN admin, assessment and coordination 10 10 10 10 10 10 10 10 11 12 12 12 12 12 12 12 12 12	2.0.3 Therapies and other health related services 2 0 0 0 26 1 0 21 8 1 1 1 12	2.0.4 Parent partnership, guidance and information 3 2 0 26 1 0 4 1 2	2.0.5 Monitoring of SEN provision 2 2 1 0 15 0 0 3 3 3 0	2.0.6 Total Special Education 33 34 7 109 39 14 59 46 39 59 52	2.1.1 Excluded pupils 1 0 0 13 1 0 5 1 1 0 0 5 1 1 0 0 1	2.1.2 Pupil support 1 0 0 27 0 0 0 1 1 0 0 0 1 0 0 0 0 0 0 0 0 0 0	2.1.3 Home to school transport: SEN transport expenditure 70 68 0 202 81 56 122 89 56 93 74	2.1.4 Home to school transport: other home to school transport expenditure 51 51 6 0 9 200 112 20 55 103 79	2.1.5 Home to post16 provision transport: SEN/ LLDD transport expenditure (aged 16-18) 4 1 0 22 5 0 15 8 8 15 5 1	2.1.6 Home to post 16 provision transport: SEN/ LLDD transport expenditure (aged 19-25) 1 0 0 17 1 0 0 7 4 4	2.1.7 Home to post16 provision transport: other home to post 16 transport expenditure 4 0 0 24 2 0 18 0 4 9 1	2.1.8 Education welfare service 13 13 0 65 11 5 200 17 11 12 20	2.1.9 School improvement 38 36 0 175 46 9 89 60 51 89 26	2.1.10 Total Learner Support 184 159 63 375 205 169 315 201 315 201 315 205
ENGLAND - Average (median) ENGLAND - Minimum ENGLAND - Maximum Average (median) Minimum Maximum 867 Bracknell Forest 919 Hertfordshire 823 Central Bedfordshire 869 West Berkshire 825 Buckinghamshire	2.0.1 Educational psychology service 16 16 16 3 3 55 19 10 27 21 24 13 20 18	2.0.2 SEN admin, assessment and coordination 10 10 10 10 10 10 10 11 12 12 12 12 12 12 12 12 12 12 12 12	2.0.3 Therapies and other health related services 2 0 0 26 1 0 21 8 1 1 0 21 8 1 1 0 21 0 0 21 0 0 21 0 0 0 21 0 0 0 21 0 0 0 21 0 0 0 0	2.0.4 Parent partnership, guidance and information 3 2 0 26 1 0 26 1 0 4 2 4 2 4 2 1	2.0.5 Monitoring of SEN provision 2 2 1 0 15 0 0 3 3 3 0	2.0.6 Total Special Education 33 34 7 109 39 14 59 46 39 59 52 30	2.1.1 Excluded pupils 1 0 0 13 1 0 5 1 1 0 5 1 1 0 0 5 1 1 0 0 1 0 0 1 0	2.1.2 Pupil support 1 0 0 27 0 0 1 0 1 0 0 1 0 0 0 0 0 0 0 0 0 0 0	2.1.3 Home to school transport: SEN transport expenditure 70 68 68 0 202 81 56 122 89 56 93 74 81	2.1.4 Home to school transport: other home to school transport expenditure 51 51 51 51 51 51 51 51 51 51 51 51 51	2.1.5 Home to post16 provision transport: SEN/ LLDD transport (aged 16-18) 4 1 0 22 5 0 15 8 15 5 1 0 15 1 0	2.1.6 Home to post 16 provision transport: SEN/ LLDD transport expenditure (aged 19-25) 1 0 0 0 17 1 0 0 17 4 4 4 4 0	2.1.7 Home to post16 provision transport: other home to post 16 transport expenditure 4 0 0 24 2 0 18 0 18 0 13	2.1.8 Education welfare service 13 13 0 65 11 5 20 17 11 20 20 8	2.1.9 School improvement 38 36 0 175 46 9 89 60 51 89 26 49	2.1.10 Total Learner Support 184 159 63 375 205 169 315 194 201 315 205 248
ENGLAND - Average (median) ENGLAND - Minimum ENGLAND - Maximum Average (median) Minimum Maximum 867 Bracknell Forest 919 Hertfordshire 823 Central Bedfordshire 869 West Berkshire 825 Buckinghamshire 850 Hampshire	2.0.1 Educational psychology service 16 16 3 55 19 10 27 21 24 13 20 21 24 13 20 18 19	2.0.2 SEN admin, assessment and coordination 10 10 10 44 12 12 1 41 12 12 12 11 17 10 11	2.0.3 Therapies and other health related services 2 0 0 26 1 0 21 8 1 1 0 21 0 0 0 0 0 0 0 0 0 0 0 0 0	2.0.4 Parent partnership, guidance and information 3 2 0 26 1 0 4 4 2 4 2 4 1 1 2 1 1	2.0.5 Monitoring of SEN provision 2 2 1 5 0 0 0 3 3 0 0 0 1 5 0 0 0 0 0 1 5 0 0 0 0 0 0 0 0	2.0.6 Total Special Education 33 34 709 39 14 59 46 39 59 52 30 33	2.1.1 Excluded pupils 1 0 0 13 1 1 0 5 1 1 1 0 5 2 1 0 2	2.1.2 Pupil support 1 0 27 0 0 1 0 1 0 0 1 0 0 1 0 0 1 0 0 1 0 0 0 1 0 0 0 0 1 0 0 0 0 1 0 0 0 0 0 1 0 0 0 0 1 1 0 0 0 1 1 0 0 0 0 1 1 0 0 0 1 1 0 0 0 1 1 0 0 0 1 0	2.1.3 Home to school transport: SEN transport expenditure 70 68 0 0 202 81 56 122 89 56 93 37 4 81 92	2.1.4 Home to school transport: other home to school transport expenditure 51 16 0 195 79 20 112 20 55 103 79 20 55 103 79 20 55 50 103 79 20 55 50 50 55 50 50 55 50 50 55 50 50 55 50 50	2.1.5 Home to post16 provision transport: SEN/ LLDD transport (aged 16-18) 4 1 0 22 5 0 15 8 15 5 1 0 15 6 15 0 0 15	2.1.6 Home to post 16 provision transport ESEN/ LLDD transport (aged 19-25) 1 0 0 17 1 0 17 4 4 0 17 1 0 17 0 17 0	2.1.7 Home to post16 provision transport: other home to post 16 transport expenditure 4 0 24 0 2 2 0 18 0 4 9 1 3 3 1	2.1.8 Education welfare service 13 13 0 65 11 5 20 17 11 12 20 8 14	2.1.9 School improvement 38 36 0 175 46 9 89 60 51 89 26 49 30	2.1.10 Total Learner Support 184 159 63 375 205 169 315 205 194 201 315 205 248 202
ENGLAND - Average (median) ENGLAND - Minimum ENGLAND - Maximum Average (median) Minimum Maximum 867 Bracknell Forest 919 Hertfordshire 823 Central Bedfordshire 869 West Berkshire 825 Buckinghamshire 850 Hampshire 936 Surrey	2.0.1 Educational psychology service 16 16 3 55 19 10 27 21 24 13 20 18 19 20	2.0.2 SEN admin, assessment and coordination 10 10 10 44 12 12 11 41 12 12 12 11 17 10 11 24	2.0.3 Therapies and other health related services 2 0 0 26 1 0 21 8 1 1 12 0 0 0 0 0 0 0 0 0 0 0 0 0	2.0.4 Parent partnership, guidance and information 3 2 0 26 1 0 4 4 2 4 1 2 4 1 3	2.0.5 Monitoring of SEN provision 2 2 1 0 15 0 0 3 3 3 0	2.0.6 Total Special Education 33 34 7 109 39 39 39 39 46 39 59 52 30 33 46	2.1.1 Excluded pupils 1 0 13 1 0 5 1 1 1 0 5 1 1 0 0 5 2 0 0	2.1.2 Pupil support 1 0 27 0 0 1 0 1 0 1 0 0 1 0 0 1 0 0 0 1 0 0 0 0 1 0 0 0 0 0 1 0 0 0 0 0 1 0	2.1.3 Home to school transport: SEN transport expenditure 70 68 0 202 81 56 122 89 56 93 74 81 92 122	2.1.4 Home to school transport: other home to school transport expenditure 51 51 51 51 51 51 51 51 51 51 51 51 51	2.1.5 Home to post16 provision transport: SEN/ LLDD transport (aged 16-18) 4 1 0 22 5 0 15 8 15 5 1 0 15 8 15 5 5 10 0 5 5 10 0 5 5 10 0 5 5 5 10 0 15 10 10 15 10 15 15 10 15 10 15 10 15 10 10 15 15 10 15 10 10 15 10 15 10 15 10 10 10 10 10 10 10 10 10 10 10 10 10	2.1.6 Home to post 16 provision transport EXP/ LLDD transport (aged 19-25) 1 0 0 17 1 0 17 0 7 4 4 4 0 17 0 17 0 0 17	2.1.7 Home to post16 provision transport: other home to post 16 transport expenditure 4 0 24 2 0 18 0 4 9 1 3 3 1 7	2.1.8 Education welfare service 13 13 13 0 65 20 17 11 12 20 8 14 15	2.1.9 School improvement 38 36 0 175 46 9 89 60 51 89 26 49 30 30 36	2.1.10 Total Learner Support 184 159 63 375 205 169 315 194 201 315 205 248 202 252
ENGLAND - Average (median) ENGLAND - Minimum ENGLAND - Maximum Average (median) Minimum Maximum 867 Bracknell Forest 919 Hertfordshire 823 Central Bedfordshire 869 West Berkshire 825 Buckinghamshire 850 Hampshire 936 Surrey 868 Windsor and Maidenhead	2.0.1 Educational psychology service 16 16 3 55 19 10 27 21 24 13 20 18 19 20 20 27	2.0.2 SEN admin, assessment and coordination 10 10 10 44 12 12 1 41 12 12 12 11 17 10 11	2.0.3 Therapies and other health related services 2 0 0 26 1 0 21 8 1 1 12 0 0 21 8 1 1 2 0 0 21 8 1 1 2 0 0 21 8 1 2 0 0 21 0 0 21 0 0 21 0 0 21 0 0 21 0 0 21 0 0 0 21 0 0 0 21 0 0 0 21 0 0 0 21 0 0 0 21 0 0 0 21 0 0 0 0 21 0 0 0 21 0 0 0 0 0 0 21 0 0 0 0 21 0 0 0 0 0 21 0 0 0 21 0 0 0 21 0 0 21 0 0 21 0 21 0 21 0 21 0 0 21 0 0 21 0 0 21 0 0 21 0 0 21 0 0 21 0 21 0 0 21 0 0 21 0 0 21 0 0 21 0 0 21 0 0 21 0 0 21 0 0 21 0 0 21 0 0 0 21 0 0 0 21 0 0 0 0 0 0 21 0 0 0 0 0 21 0 0 0 0 0 0 0 21 0 0 0 0 0 21 0 0 0 0 0 0 0 21 0 0 21 0 0 0 0 0 0 0 0 0 0 0 0 0	2.0.4 Parent partnership, guidance and information 3 2 0 26 1 0 4 4 2 4 2 4 1 1 2 1 1	2.0.5 Monitoring of SEN provision 2 1 0 15 0 0 3 3 0 0 0 3 3 0 0 0 15 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2.0.6 Total Special Education 33 34 7 109 39 39 39 59 52 30 33 34 6 56	2.1.1 Excluded pupils 1 0 0 13 0 1 1 0 5 1 1 0 5 1 1 0 0 2 0 0 4	2.1.2 Pupil support 1 0 27 0 27 0 1 0 1 0 1 0 1 0 0 1 0 0 0 1 0 0 0 0	2.1.3 Home to school transport: SEN transport expenditure 70 68 0 202 81 56 122 89 56 93 74 81 92 122 63	2.1.4 Home to school transport: other home to school transport expenditure 51 51 51 51 51 51 51 51 51 51 51 51 51	2.1.5 Home to post16 provision transport: SEN/ LLDD transport expenditure (aged 16-18) 4 1 0 22 5 0 15 8 15 5 1 0 0 15 8 15 5 9	2.1.6 Home to post 16 provision transport expenditure (aged 19-25) 1 0 0 17 1 0 17 0 7 4 4 4 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2.1.7 Home to post16 provision transport: other home to post 16 transport expenditure 4 0 24 2 0 18 0 18 0 13 3 1 7 7	2.1.8 Education welfare service 13 13 13 0 65 20 17 11 12 20 8 14 15 20 17	2.1.9 School improvement 38 36 0 175 46 9 89 60 51 89 26 49 30	2.1.10 Total Learner Support 184 159 63 375 205 169 315 205 169 315 201 315 201 315 201 315 202 248 202 252 169
ENGLAND - Average (median) ENGLAND - Minimum ENGLAND - Maximum Average (median) Minimum Maximum 867 Bracknell Forest 919 Hertfordshire 823 Central Bedfordshire 869 West Berkshire 825 Buckinghamshire 850 Hampshire 936 Surrey 868 Windsor and Maidenhead 895 Cheshire East	2.0.1 Educational psychology service 16 16 16 3 55 19 10 27 21 24 13 20 18 19 20 27 21 24 13 20 18 20 18 20 18 20 27 11	2.0.2 SEN admin, assessment and coordination 10 10 0 44 12 1 1 41 12 12 41 17 10 11 24 8 1	2.0.3 Therapies and other health related services 2 0 0 26 1 1 1 12 0 0 21 1 1 1 1 1 1 1 1 1 1 1 1 1	2.0.4 Parent partnership, guidance and information 3 2 0 26 1 0 26 1 1 2 4 4 2 4 1 1 3 3 0 0 1	2.0.5 Monitoring of SEN provision 2 2 1 0 15 0 0 0 3 3 0 0 0 15 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2.0.6 Total Special Education 33 34 7 109 39 14 59 46 39 59 52 30 33 46 59 52 30 31 59 52 30 31 59 52 52 30 31 59 52 30 31 59 52 30 31 59 52 30 59 52 52 30 52 52 30 52 52 52 52 52 52 52 52 52 52 52 52 52	2.1.1 Excluded pupils 1 0 0 13 1 1 0 5 5 1 1 1 0 0 5 0 1 0 0 2 0 0 4 0 0	2.1.2 Pupil support 1 0 0 27 0 0 1 0 0 1 0 0 1 0 0 0 0 1 0 0 0 0 0	2.1.3 Home to school transport: SEN transport expenditure 70 68 0 202 81 56 122 89 56 93 74 81 22 28 93 74 81 22 82 82 83 74 81 82 83 83 83 74 83 83 83 84 83 84 83 83 84 83 84 83 84 83 84 83 84 84 84 84 84 85 85 85 85 85 85 85 85 85 85 85 85 85	2.1.4 Home to school transport: other home to school transport expenditure 51 51 6 0 9 9 20 55 5 103 79 20 55 5 103 79 108 55 5 103 79 20 55 5 103 79 20 55 5 103 79 20 55 5 103 79 20 55 5 103 79 20 55 5 103 79 20 20 55 5 103 79 20 20 55 5 103 79 20 20 55 103 79 20 20 20 55 20 20 20 20 20 20 20 20 20 20 20 20 20	2.1.5 Home to post16 provision transport: SEN/ LLDD transport expenditure (aged 16-18) 4 1 0 22 5 0 0 15 8 15 5 1 0 6 5 5 1 0 6 5 5 9 0 0	2.1.6 Home to post 16 provision transport expenditure (aged 19-25) 1 0 0 17 1 0 0 17 4 4 4 4 0 0 17 0 0 17 0 0 17 0 0 17 0 0 17 0 0 17 0 0 17 0 0 17 0 0 17 0 0 17 0 0 17 17 17 17 17 17 17 17 17 17 17 17 17	2.1.7 Home to post16 provision transport: other home to post 16 transport expenditure 4 0 0 24 2 0 18 0 18 0 1 3 1 7 1 0 0	2.1.8 Education welfare service 13 13 13 0 65 11 5 20 17 11 12 20 8 14 15 11 17 7	2.1.9 School improvement 38 36 0 175 46 9 89 60 51 89 26 49 30 30 36 52 9	2.1.10 Total Learner Support 184 159 63 375 205 169 315 194 201 315 205 248 202 252 169 202
ENGLAND - Average (median) ENGLAND - Minimum ENGLAND - Maximum Average (median) Minimum Maximum 867 Bracknell Forest 919 Hertfordshire 823 Central Bedfordshire 869 West Berkshire 825 Buckinghamshire 850 Hampshire 936 Surrey 868 Windsor and Maidenhead	2.0.1 Educational psychology service 16 16 3 55 19 10 27 21 24 13 20 18 19 20 20 27	2.0.2 SEN admin, assessment and coordination 10 10 0 44 12 12 12 41 17 10 11 12 41 12 41 12 12 41 12 41 12 12 41 13	2.0.3 Therapies and other health related services 2 0 0 26 1 1 0 21 8 1 1 12 0 0 0 21 1 1 10 10 11 10 10 10 10 10	2.0.4 Parent partnership, guidance and information 3 2 0 26 1 0 4 4 2 4 1 2 4 1 3	2.0.5 Monitoring of SEN provision 2 1 0 15 0 0 3 3 0 0 0 3 3 0 0 0 15 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2.0.6 Total Special Education 33 34 7 109 39 14 59 46 39 59 52 30 33 46 59 52 30 33 46 39 59 52 52 30 33 46 39 59 52 30 33 34 59 52 30 33 34 59 59 52 30 33 59 59 52 52 30 59 59 52 52 52 52 52 52 52 52 52 52 52 52 52	2.1.1 Excluded pupils 1 0 0 13 1 0 5 1 1 1 0 5 5 1 1 1 0 2 0 0 4 0 5 5 1 1 5 5 1 1 1 0 5 5 1 1 1 0 5 5 1 1 1 1	2.1.2 Pupil support 1 0 27 0 27 0 1 0 1 0 1 0 1 0 0 1 0 0 0 1 0 0 0 0	2.1.3 Home to school transport: SEN transport expenditure 70 68 0 202 81 56 122 89 56 93 74 81 22 89 56 93 74 81 22 89 56 93 74 81 82 82 83 74 83 83 74 83 83 74 83 83 83 74 83 83 83 83 83 83 83 83 83 83 83 83 83	2.1.4 Home to school transport: other home to school transport expenditure 51 51 6 0 9 9 20 51 79 20 51 103 79 20 55 103 79 20 55 103 79 20 55 103 79 20 55 103 79 20 55 103 79 20 55 103 79 20 55 103 79 108 55 103 79 108 55 103 79 108 55 103 79 108 108 108 108 108 108 108 108 108 108	2.1.5 Home to post16 provision transport: SEN/ LLDD transport expenditure (aged 16-18) 4 1 0 22 5 0 0 15 8 15 5 1 0 6 5 9 0 0 11	2.1.6 Home to post 16 provision transport expenditure (aged 19-25) 1 0 0 17 1 0 17 0 7 4 4 4 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2.1.7 Home to post16 provision transport: other home to post 16 transport expenditure 4 0 0 24 2 0 0 18 0 4 9 1 3 1 7 1 0 2 2	2.1.8 Education welfare service 13 13 13 0 65 20 17 11 12 20 8 14 15 20 17	2.1.9 School improvement 38 36 0 175 46 9 89 60 51 89 26 49 30 36 36 52 9	2.1.10 Total Learner Support 184 159 63 375 205 169 315 205 169 315 201 315 201 315 201 315 202 248 202 252 169

	Col 61	Col 62	Col 63	Col 64	Col 65	Col 66	Col 67	Col 68	Col 69	Col 70	Col 71	Col 72
	2.2.1 Asset	2.2.2 Supply			2.2.5 Outdoor	2.2.6 Total	3.0.1 16-	3.0.2 14-19	3.0.3 Total	3.1.1 Capital	4.0.1 Adult	4.0.2 - Total
	management education	of school places	services	and performing	education including	Access	18 Provision	Reform	Young people	Expenditure from Revenue	and Community	Adult and
	education	places		arts (other	environmental		other than		learning and development	(CERA) (Young	learning	Community Learning
				than music)	and field		schools			people learning	-	g
					studies (not sports)		and FE			and development)		
	13	4	3	1	1	22	1	4	6	0	9	9
ENGLAND - Average (mean)	13			0	-				2	0		
ENGLAND - Average (median)									2	0		-
ENGLAND - Minimum	-76		-2	-2					-	-	-5	
ENGLAND - Maximum	188	280	21	12	20		30		46	1	105	105
Average (median)	6		3	0			0		5	0		1
Minimum	0		0	0		-	0			0	-2	
Maximum	36	14	7	1	9	39	30		33	0	45	
867 Bracknell Forest	7 16	2	2	0	0 0	-	0		6	0	0	-
919 Hertfordshire 823 Central Bedfordshire	10		4	1	0	36 21	0		0	0	45	1 45
869 West Berkshire	5	2	4	0	0	6	0		0	0		
825 Buckinghamshire	0	- 3	3	0	0	6	30	-	33	0	20	-
850 Hampshire	15	5	5	0	0	25	0	0	0	0	7	7
936 Surrey	1	4	7	0	0	13	0	5	5	0	2	
868 Windsor and Maidenhead	2	3	0	0	0	6	0	0	0	0	-2	
895 Cheshire East	36	1	1	0	-	39	3	-	6	0	13	
931 Oxfordshire	4	5 4	7 0	0	9 1	25 10			6 0	0	1 0	1
873 Cambridgeshire	0	4	0	0	1		0	0		0	0	۲ V
	Col 73	Col 74	Col 75	Col 76	Col 77	Col 78	Col 79	Col 80	Col 81	Col 82	Col 83	_
	4.1.1 Capital			5.0.3 Other	5.0.4 Total	6.0.1 Funding	6.0.2	6.0.3 Total		6.1.2 Local	6.1.3 Total	1
	Expenditure	accommodati		Youth Justice	Youth Justice	paid to early	Other early	Early Years	for individual	authority	Sure Start	
	from Revenue (CERA) (Adult	on (youth justice)	Teams	Services		years providers to deliver free	years funding		Sure Start Children	provided or commissioned	Children	
	& Community)	Justice)				early education	•		Centres	areawide	Centres	
						places for two			-	services		
						year olds				delivered		
										through Sure		
										Start Children Centres		
ENGLAND - Average (mean)	0	1	13	2	16	4	18	21	41	11	52	
ENGLAND - Average (median)	0		13	0	-				44	2	63	
ENGLAND - Minimum	0		0	-1	0	-		-	0	-50	-2	
ENGLAND - Maximum	3 0		56 10	18	69			222 22	164 35	163 17	193	
Average (median) Minimum	0		6	0	14 6			22	2	17	55 2	
Maximum	0	2	19	11	20			54	79	35	112	
867 Bracknell Forest	0	0	16	0	16				33	9	43	
919 Hertfordshire	0	0	16	0	16	4	18	22	53	1	55	
823 Central Bedfordshire	0		7	11	18		24	28		20	71	
869 West Berkshire	0	2	18	0	20		8			35	68	
825 Buckinghamshire	0	0	7	0	7	0	0	0	79	32	112	
850 Hampshire 936 Surrey	0	1 0	9 10	1	11 14	2		37 43	35 44	24 5	59 49	
868 Windsor and Maidenhead	0	0	10	4	14	-	41 20		44	5 17	4 9 61	
895 Cheshire East	0	0	6	0	6		20	3	30	18	48	
931 Oxfordshire	0	0	19	0	19	-	-	0		0	4	
873 Cambridgeshire	0	0	8	0	8	0	10	10	2	0	2	

	Col 84	Col 85	Col 86	Col 87	Col 88	Col 89	Col 90	Col 91	Col 92	Col 93	Col 94	Col 95	Col 96	Col 97	Col 98
	6.2.1	6.2.2	6.2.3 Other	6.2.4 Secure	6.2.5 Short	6.2.6 Children	6.2.7	6.2.8	6.2.9 Leaving	6.2.10 Asylum	6.2.11 Total	6.3.1 Child	6.3.2 LA	6.3.3 Local	6.3.4 Total
	Residential	Fostering	children	accommodati	breaks (respite)	placed with	Advocacy	Education of	care support	seeker services	Children	death review	functions in	safeguardin	Children and
	care	services		on (welfare)	for looked after	family and	services for	looked after	services	children	Looked After	processes	relation to	g childrens	Young
			services		disabled	friends	children	children					child	board	People
					children		looked after						protection		Safety
ENGLAND - Average (mean)	79	111	12	2	7	4	1	3	19	1	240	2	13	2	17
ENGLAND - Average (median)	73	112	8	0	3	2	1	2	19	0	235	0	12	2	14
ENGLAND - Minimum	17	0	0	-1	0	0	C) 0	0	-257	66	0	0	0	1
ENGLAND - Maximum	275	302	115	59	38	68	52	2 24	240	51	704	260	91	20	295
Average (median)	58	59	14	0	10	5	1	1 2	9	2	169	0	10	1	11
Minimum	30	24	0	0	3	0	C	0 0	0	0	146	0	3	0	3
Maximum	139	101	24	59	24	12	2	2 7	32	23	252	0	65	3	66
867 Bracknell Forest	59	54	14	0	10	0	1	1	18	0	155	0	15	3	18
919 Hertfordshire	71	84	24	0	3	5	1	I 7	9	3	207	0	6	1	8
823 Central Bedfordshire	30	93	0	59	24	0	C) 0	0	3	209	0	9	2	11
869 West Berkshire	58	59	15	0	4	5	1	I 3	8	6	159	0	17	0	17
825 Buckinghamshire	45	51	16	3	17	6	2	2 0	7	1	146	0	20	1	21
850 Hampshire	56	72		0	11	11	C) 3	6	0	162	0	3	1	3
936 Surrey	56	58	16	1	9	3	1	I 4	17	4	169	0	10	1	11
868 Windsor and Maidenhead	77	63		0	4	10		I 0	4	2	170		9	1	10
895 Cheshire East	139	24		0	11	3			25	0	224		65	0	66
931 Oxfordshire	45	57	12	2	3	12			9	23			10		11
873 Cambridgeshire	82	101	12	0	15	1	2	2 5	32	0	252	0	13	0	14
	Col 99	Col 100	Col 101	Col 102	Col 103	Col 104	Col 105	Col 106	Col 107	Col 108	Col 109	Col 110	Col 111	Col 112	Col 113
	6.4.1 Direct	6.4.2 Short	6.4.3 Home	6.4.4	6.4.5 Other	6.4.6	6.4.7	6.4.8 Total	6.5.1 Adoption		6.5.3 Other	6.5.4 Total	6.6.1	6.6.2	6.6.3 Total
	payments	breaks	care	Equipment		Contribution to	Intensive	Family	services	guardianship	children and	Other	Partnership	Central	Children
	1)	(respite) for	services	and	services	health care of	family	Support		support	families	Children and	costs	commissioni	Services
		disabled		adaptations		individual	Interventions	Services			services	Families		ng function	Strategy
		children				children						Services			5,
ENGLAND - Average (mean)	5	13	4	1	32	3		5 63	20	4	7	31	2	11	13
ENGLAND - Average (median)	4	13		0	31	0		65	21	3		31	0		8
ENGLAND - Minimum	0	-2	0	0	0	-28	C	0 0	0	0	0	0	-38	0	-38
ENGLAND - Maximum	37	68	29	30	145	35	87	213	76	29	128	170	46	85	101
Average (median)	4	18	1	1	35	0	4	1 67	14	3	2	20	0	4	4
Minimum	0	0	0	0	11	0	C	36	8	0	0	12	0	0	0
Maximum	13	40	6	2	55	8	15	5 90	76	7	22	76	11	85	86
867 Bracknell Forest	4	29	1	1	35	0	13	3 84	8	2	3	12	0	2	2
919 Hertfordshire	9	18	6	2	44	8	4	¥ 90	15	3	22	41	0	4	4
823 Central Bedfordshire	0	40		0	15	0	12		8	4	_	14	0		13
869 West Berkshire	1	20		0	31	5	15		16	7	1	24	11	10	22
825 Buckinghamshire	1	0		2	36	0	2		13	1	-	17	2	16	18
850 Hampshire	3	0		1	41	0	4	4 53	14	2		27	0	0	0
936 Surrey	0	29		1	23	0	13		17	3		20	1	4	4
868 Windsor and Maidenhead	7	23		0	36	0	C		8	7	-	17	0	2	2
895 Cheshire East	13	0		2	55	2	C		76	0	-	76	0	8	8
931 Oxfordshire	4	10		0	11	0	ç		11	5		16	0	0	1
873 Cambridgeshire	5	2	5	2	26	0	1	40	22	1	0	23	1	85	86

	Col 114	Col 115	Col 116	Col 117	Col 118	Col 119	Col 120	Col 121	Col 122
	6.7.1 Commissioning	6.8.1 Capital Expenditure	6.9.1 Universal services for	6.9.2 Targeted services for	6.9.3 Substance misuse services	6.9.4 Teenage pregnancy	6.9.5 Discretionary	6.9.6 Student Support	6.9.7 Total Services for
	and social work	from Revenue	young peole	young people	(Drugs, Alcohol	services	Awards	ouppoir	young people
		((CERA) (Children and		(including youth work, positive	and Volatile substances)				
	405	young people)		activities and	2			1	
ENGLAND - Average (mean)	125	4	36	20	2		0	1	60 62
ENGLAND - Average (median)			36					0	
ENGLAND - Minimum	0	0	-1	-60	-1		0	•	-38
ENGLAND - Maximum	468	377	130	107	101		7	9	210
Average (median)	101	0	23	23	1		0	0	45
Minimum	0	0	3	0	0	0	0	0	30
Maximum	132	0	68	43	6		1	2	77
867 Bracknell Forest	101	0	68	6	1		0	0	77
919 Hertfordshire	114	0	28	43	2		1	2	76
823 Central Bedfordshire	116	0	12	23	0		0	0	36
869 West Berkshire	106	0	50	9	6		0	0	65
825 Buckinghamshire	0	0	21	10	0		0	0	32 45
850 Hampshire	68 132	0	33 17	8 38	2		0	0	45 58
936 Surrey 868 Windsor and Maidenhead	132	0	23	30 27	0		0	0	53
895 Cheshire East	102	0	39	27	0		0	0	40
931 Oxfordshire	91	0	14	27	2		0	0	40
873 Cambridgeshire	79	0	3	27	0		0	0	
		-	-		-	-	-	-	
	Col 123	Col 124	Col 125	Col 126	Col 127	Col 128	Col 129	Col 130	Col 131
	6.10.1 Capital	7.0.1 Statutory/	7.0.2	7.0.3 Existing	7.0.4 Residual	7.0.5 Joint use	7.0.6	7.0.7	7.0.8 Total
	6.10.1 Capital Expenditure from	7.0.1 Statutory/ Regulatory	7.0.2 Premature	7.0.3 Existing early retirement	7.0.4 Residual pension liability			7.0.7 Monitoring	7.0.8 Total Local Authority
	6.10.1 Capital	7.0.1 Statutory/	7.0.2	7.0.3 Existing	7.0.4 Residual	7.0.5 Joint use	7.0.6	7.0.7	7.0.8 Total Local Authority Education
	6.10.1 Capital Expenditure from Revenue (CERA)	7.0.1 Statutory/ Regulatory	7.0.2 Premature retirement	7.0.3 Existing early retirement	7.0.4 Residual pension liability (eg FE, Careers	7.0.5 Joint use	7.0.6	7.0.7 Monitoring national	7.0.8 Total Local Authority
	6.10.1 Capital Expenditure from Revenue (CERA) (Services for	7.0.1 Statutory/ Regulatory	7.0.2 Premature retirement costs/ Redundancy costs (new	7.0.3 Existing early retirement	7.0.4 Residual pension liability (eg FE, Careers	7.0.5 Joint use	7.0.6	7.0.7 Monitoring national curriculum	7.0.8 Total Local Authority Education
	6.10.1 Capital Expenditure from Revenue (CERA) (Services for young people)	7.0.1 Statutory/ Regulatory Duties	7.0.2 Premature retirement costs/ Redundancy costs (new provisions)	7.0.3 Existing early retirement costs	7.0.4 Residual pension liability (eg FE, Careers Service, etc)	7.0.5 Joint use arrangements	7.0.6 Insurance	7.0.7 Monitoring national curriculum assessment	7.0.8 Total Local Authority Education Functions
ENGLAND - Average (mean)	6.10.1 Capital Expenditure from Revenue (CERA) (Services for young people)	7.0.1 Statutory/ Regulatory Duties 41	7.0.2 Premature retirement costs/ Redundancy costs (new provisions) 6	7.0.3 Existing early retirement costs 18	7.0.4 Residual pension liability (eg FE, Careers Service, etc) 2	7.0.5 Joint use arrangements	7.0.6 Insurance	7.0.7 Monitoring national curriculum assessment 0	7.0.8 Total Local Authority Education Functions 69
ENGLAND - Average (median)	6.10.1 Capital Expenditure from Revenue (CERA) (Services for young people) 0	7.0.1 Statutory/ Regulatory Duties 41 43	7.0.2 Premature retirement costs/ Redundancy costs (new provisions) 6 3	7.0.3 Existing early retirement costs 18 16	7.0.4 Residual pension liability (eg FE, Careers Service, etc) 2 1	7.0.5 Joint use arrangements	7.0.6 Insurance 1 0	7.0.7 Monitoring national curriculum assessment 0 0	7.0.8 Total Local Authority Education Functions 69 72
ENGLAND - Average (median) ENGLAND - Minimum	6.10.1 Capital Expenditure from Revenue (CERA) (Services for young people) 0 0 0	7.0.1 Statutory/ Regulatory Duties 41 43 0	7.0.2 Premature retirement costs/ Redundancy costs (new provisions) 6 3 0	7.0.3 Existing early retirement costs 18 16 0	7.0.4 Residual pension liability (eg FE, Careers Service, etc) 2 1 0	7.0.5 Joint use arrangements	7.0.6 Insurance 1 0 0	7.0.7 Monitoring national curriculum assessment 0 0 -3	7.0.8 Total Local Authority Education Functions 69 72 6
ENGLAND - Average (median) ENGLAND - Minimum ENGLAND - Maximum	6.10.1 Capital Expenditure from Revenue (CERA) (Services for young people) 0 0 0 4	7.0.1 Statutory/ Regulatory Duties 41 43 0 149	7.0.2 Premature retirement costs/ Redundancy costs (new provisions) 6 3 0 48	7.0.3 Existing early retirement costs 18 16 0 74	7.0.4 Residual pension liability (eg FE, Careers Service, etc) 2 1 0 28	7.0.5 Joint use arrangements	7.0.6 Insurance 1 0 0 10	7.0.7 Monitoring national curriculum assessment 0 0 -3 7	7.0.8 Total Local Authority Education Functions 69 72 6 189
ENGLAND - Average (median) ENGLAND - Minimum ENGLAND - Maximum Average (median)	6.10.1 Capital Expenditure from Revenue (CERA) (Services for young people) 0 0 0 4 0	7.0.1 Statutory/ Regulatory Duties 41 43 0 149 29	7.0.2 Premature retirement costs/ Redundancy costs (new provisions) 6 3 0 48 2	7.0.3 Existing early retirement costs 18 16 0 74 14	7.0.4 Residual pension liability (eg FE, Careers Service, etc) 2 1 0 28 1	7.0.5 Joint use arrangements	7.0.6 Insurance 1 0 0 10 0 0	7.0.7 Monitoring national curriculum assessment 0 0 -3 7 0	7.0.8 Total Local Authority Education Functions 69 72 6 189 43
ENGLAND - Average (median) ENGLAND - Minimum ENGLAND - Maximum Average (median) Minimum	6.10.1 Capital Expenditure from Revenue (CERA) (Services for young people) 0 0 0 0 0 0 0 0 0 0 0 0 0 0	7.0.1 Statutory/ Regulatory Duties 41 43 0 149 29 13	7.0.2 Premature retirement costs/ Redundancy costs (new provisions) 6 3 3 0 48 2 2 0	7.0.3 Existing early retirement costs 18 16 0 74 14 0	7.0.4 Residual pension liability (eg FE, Careers Service, etc) 2 1 0 28 1 0 28	7.0.5 Joint use arrangements 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	7.0.6 Insurance 1 0 0 10 0 0 0 0	7.0.7 Monitoring national curriculum assessment 0 0 -3 7	7.0.8 Total Local Authority Education Functions 69 72 6 189 43 32
ENGLAND - Average (median) ENGLAND - Minimum ENGLAND - Maximum Average (median) Minimum Maximum	6.10.1 Capital Expenditure from Revenue (CERA) (Services for young people) 0 0 0 4 0	7.0.1 Statutory/ Regulatory Duties 41 43 0 149 29	7.0.2 Premature retirement costs/ Redundancy costs (new provisions) 6 3 0 48 2 0 10	7.0.3 Existing early retirement costs 18 16 0 74 14 0 25	7.0.4 Residual pension liability (eg FE, Careers Service, etc) 2 1 0 28 1	7.0.5 Joint use arrangements 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	7.0.6 Insurance 1 0 0 10 0 0	7.0.7 Monitoring national curriculum assessment 0 -3 7 0 0 0	7.0.8 Total Local Authority Education Functions 69 72 6 189 43 32 140
ENGLAND - Average (median) ENGLAND - Minimum ENGLAND - Maximum Average (median) Minimum	6.10.1 Capital Expenditure from Revenue (CERA) (Services for young people) 0 0 0 4 0 0 1	7.0.1 Statutory/ Regulatory Duties 41 43 0 149 29 13 109	7.0.2 Premature retirement costs/ Redundancy costs (new provisions) 6 3 3 0 48 2 2 0	7.0.3 Existing early retirement costs 18 16 0 74 14 0	7.0.4 Residual pension liability (eg FE, Careers Service, etc) 2 1 0 28 1 0 5	7.0.5 Joint use arrangements 0 0 6 0 6 0 0 5 0 0 0 0 0 0 0 0 0 0 0 0	7.0.6 Insurance 1 0 0 10 0 3	7.0.7 Monitoring national curriculum assessment 0 -3 7 0 0 0	7.0.8 Total Local Authority Education Functions 69 72 6 189 43 32 140 64
ENGLAND - Average (median) ENGLAND - Minimum ENGLAND - Maximum Average (median) Minimum Maximum 867 Bracknell Forest	6.10.1 Capital Expenditure from Revenue (CERA) (Services for young people) 0 0 0 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0	7.0.1 Statutory/ Regulatory Duties 41 43 0 149 29 13 109 54	7.0.2 Premature retirement costs/ Redundancy costs (new provisions) 6 3 0 48 2 0 10	7.0.3 Existing early retirement costs 18 16 0 74 14 0 25 10	7.0.4 Residual pension liability (eg FE, Careers Service, etc) 2 1 0 28 1 0 5 0 0 5 0	7.0.5 Joint use arrangements 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	7.0.6 Insurance 1 0 0 10 0 3 0 0 0 0 0 0 0 0 0 0	7.0.7 Monitoring national curriculum assessment 0 0 -3 7 0 0 1 1	7.0.8 Total Local Authority Education Functions 69 72 6 189 43 32 140
ENGLAND - Average (median) ENGLAND - Minimum ENGLAND - Maximum Average (median) Minimum Maximum 867 Bracknell Forest 919 Hertfordshire	6.10.1 Capital Expenditure from Revenue (CERA) (Services for young people) 0 0 0 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0	7.0.1 Statutory/ Regulatory Duties 41 43 0 149 29 13 109 54 14	7.0.2 Premature retirement costs/ Redundancy costs (new provisions) 6 3 0 48 2 0 48 0 10	7.0.3 Existing early retirement costs 18 16 0 74 14 0 25 10 16	7.0.4 Residual pension liability (eg FE, Careers Service, etc) 2 1 0 28 1 0 5 5 0 2 2 0 2 2 0 2 2 0 2 2 0 2 2 0 2 2 0 2 2 0 2 2 0 2 2 0 2 2 0 2 2 0 2 2 0 2 2 0 2 2 0 2	7.0.5 Joint use arrangements 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	7.0.6 Insurance 1 0 0 10 0 3 0 0 0 0 0 0 0 0 0 0	7.0.7 Monitoring national curriculum assessment 0 0 -3 7 0 0 1 1 1	7.0.8 Total Local Authority Education Functions 69 72 6 189 43 32 140 64 32
ENGLAND - Average (median) ENGLAND - Minimum ENGLAND - Maximum Average (median) Minimum Maximum 867 Bracknell Forest 919 Hertfordshire 823 Central Bedfordshire	6.10.1 Capital Expenditure from Revenue (CERA) (Services for young people) 0 0 0 4 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0	7.0.1 Statutory/ Regulatory Duties 41 43 0 149 29 13 109 54 14 44	7.0.2 Premature retirement costs/ Redundancy costs (new provisions) 6 3 0 48 2 0 48 0 10 0 0 0	7.0.3 Existing early retirement costs 18 16 0 74 14 0 25 10 16 12	7.0.4 Residual pension liability (eg FE, Careers Service, etc) 2 1 0 28 1 0 28 0 28 4 4	7.0.5 Joint use arrangements 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	7.0.6 Insurance 1 0 0 10 0 3 0 0 0 0 0 0 0 0 0 0 0 0 0	7.0.7 Monitoring national curriculum assessment 0 0 -3 7 0 0 1 1 0 0 0 1 0 0 0 0 0 0 0 0 0 0 0	7.0.8 Total Local Authority Education Functions 69 72 6 189 43 32 140 64 32 64 41 43
ENGLAND - Average (median) ENGLAND - Minimum ENGLAND - Maximum Average (median) Minimum Maximum 867 Bracknell Forest 919 Hertfordshire 823 Central Bedfordshire 869 West Berkshire	6.10.1 Capital Expenditure from Revenue (CERA) (Services for young people) 0 0 0 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0	7.0.1 Statutory/ Regulatory Duties 41 43 0 149 29 13 109 54 14 44 28	7.0.2 Premature retirement costs/ Redundancy costs (new provisions) 6 3 0 48 2 0 48 0 10 0 0 0 4 10	7.0.3 Existing early retirement costs 18 16 0 74 14 0 25 10 16 12 9	7.0.4 Residual pension liability (eg FE, Careers Service, etc) 2 1 0 28 1 0 28 0 28 1 0 28 4 0 0 2 4 0 0 0 2 4 0 0 0 2 0 0 0 0 0 0	7.0.5 Joint use arrangements 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	7.0.6 Insurance 1 0 0 10 0 3 3 0 0 0 3 3 0 0 0 3 3	7.0.7 Monitoring national curriculum assessment 0 0 -3 7 0 0 1 1 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0	7.0.8 Total Local Authority Education Functions 69 69 69 69 43 32 140 64 32 64 32 64 32 64 32 64 32 64 32 58
ENGLAND - Average (median) ENGLAND - Minimum ENGLAND - Maximum Average (median) Minimum Maximum 867 Bracknell Forest 919 Hertfordshire 823 Central Bedfordshire 869 West Berkshire 825 Buckinghamshire 850 Hampshire 936 Surrey	6.10.1 Capital Expenditure from Revenue (CERA) (Services for young people) 0 0 0 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0	7.0.1 Statutory/ Regulatory Duties 41 43 43 0 149 29 13 109 54 14 44 28 77 41 24	7.0.2 Premature retirement costs/ Redundancy costs (new provisions) 6 3 0 48 2 0 10 0 4 1 0 0 10 1 2	7.0.3 Existing early retirement costs 18 16 0 74 14 0 25 10 16 12 9 9 25 9 25 9	7.0.4 Residual pension liability (eg FE, Careers Service, etc) 2 1 0 28 1 0 28 1 0 28 4 0 2 2 4 4 0 1	7.0.5 Joint use arrangements 0 0 0 0 0 0 0 0 0 0 0 0 0	7.0.6 Insurance 1 0 0 10 0 3 0 0 3 0 0 3 1	7.0.7 Monitoring national curriculum assessment 0 -3 7 0 0 -3 7 0 0 1 1 0 0 1 0 1 0 0 1 1 0 0 0 1 1 0 0 0 0 1 1 0 0 0 0 0 1 1 0	7.0.8 Total Local Authority Education Functions 69 69 69 69 64 32 140 64 32 64 32 64 41 43 58 43
ENGLAND - Average (median) ENGLAND - Minimum ENGLAND - Maximum Average (median) Minimum Maximum 867 Bracknell Forest 919 Hertfordshire 863 Central Bedfordshire 869 West Berkshire 825 Buckinghamshire 850 Hampshire 936 Surrey 868 Windsor and Maidenhead	6.10.1 Capital Expenditure from Revenue (CERA) (Services for young people) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	7.0.1 Statutory/ Regulatory Duties 41 43 43 0 149 29 13 109 54 14 44 28 17 41 24 29	7.0.2 Premature retirement costs/ Redundancy costs (new provisions) 6 3 0 48 2 0 10 0 4 1 0 0 10 1 2 7	7.0.3 Existing early retirement costs 18 16 0 74 14 0 25 10 16 12 9 25 9 10 16 12 9 9 25	7.0.4 Residual pension liability (eg FE, Careers Service, etc) 2 1 0 28 1 0 28 2 1 0 28 2 4 0 2 2 4 0 1 0 2 2 4 1 0 1 0 2 1 1 0 1 1 1 1 1 1 1	7.0.5 Joint use arrangements 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	7.0.6 Insurance 1 0 0 10 0 3 0 0 3 0 0 3 1 0 3 1 0	7.0.7 Monitoring national curriculum assessment 0 -3 7 0 0 -3 7 0 0 0 1 1 0 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0	7.0.8 Total Local Authority Education Functions 69 72 6 189 43 32 140 64 32 64 41 43 58 43 58 43 38
ENGLAND - Average (median) ENGLAND - Minimum ENGLAND - Maximum Average (median) Minimum Maximum 867 Bracknell Forest 919 Hertfordshire 863 Central Bedfordshire 869 West Berkshire 825 Buckinghamshire 850 Hampshire 936 Surrey 868 Windsor and Maidenhead 895 Cheshire East	6.10.1 Capital Expenditure from Revenue (CERA) (Services for young people) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	7.0.1 Statutory/ Regulatory Duties 41 43 0 149 29 13 109 54 14 44 28 17 41 44 28 17 41 24 29 109	7.0.2 Premature retirement costs/ Redundancy costs (new provisions) 6 3 0 48 2 0 10 0 4 1 0 1 2 7 10	7.0.3 Existing early retirement costs 18 16 0 74 14 0 25 10 16 12 9 25 9 9 9 9 14 0 21	7.0.4 Residual pension liability (eg FE, Careers Service, etc) 2 1 0 28 1 0 28 1 0 28 4 0 2 4 4 0 1 2 4 1 0 1 0 2 1 0 0 2 1 0 0 2 1 0 0 2 1 0 0 2 1 0 0 2 1 0 0 2 1 0 0 2 1 0 1 2 1 0 1 2 1 0 1 2 1 1 2 1 2	7.0.5 Joint use arrangements 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	7.0.6 Insurance	7.0.7 Monitoring national curriculum assessment 0 0 -3 7 0 0 0 1 1 0 0 0 1 0 0 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0	7.0.8 Total Local Authority Education Functions 69 69 72 6 189 43 32 140 64 32 64 41 43 58 43 58 43 38 140
ENGLAND - Average (median) ENGLAND - Minimum ENGLAND - Maximum Average (median) Minimum Maximum 867 Bracknell Forest 919 Hertfordshire 863 Central Bedfordshire 869 West Berkshire 825 Buckinghamshire 850 Hampshire 936 Surrey 868 Windsor and Maidenhead	6.10.1 Capital Expenditure from Revenue (CERA) (Services for young people) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	7.0.1 Statutory/ Regulatory Duties 41 43 43 0 149 29 13 109 54 14 44 28 17 41 24 29	7.0.2 Premature retirement costs/ Redundancy costs (new provisions) 6 3 0 48 2 0 10 0 4 1 0 0 10 1 2 7	7.0.3 Existing early retirement costs 18 16 0 74 14 0 25 10 16 12 9 25 9 10 16 12 9 9 25	7.0.4 Residual pension liability (eg FE, Careers Service, etc) 2 1 0 28 1 0 28 2 1 0 28 2 4 0 2 2 4 0 1 0 2 2 4 1 0 1 0 2 1 1 0 1 1 1 1 1 1 1	7.0.5 Joint use arrangements 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	7.0.6 Insurance 1 0 0 10 0 3 0 0 3 0 0 3 1 0 3 1 0	7.0.7 Monitoring national curriculum assessment 0 -3 7 0 0 -3 7 0 0 0 1 1 0 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0	7.0.8 Total Local Authority Education Functions 69 69 43 32 140 64 32 64 41 43 58 43 38 43 38 43 38

	Col 132	Col 133	Col 134	Col 135	Col 136	Col 137
	7.1.1 Other	7.2.1 Capital	8.1.1 Total Schools	8.1.2 - Total Youth	8.1.3 Total LA	9 Total Education,
	Specific Grant	Expenditure from	Budget, Special	Justice, Children and	Education	Young People's Learning
		Revenue (CERA)	Education, Learner	Young People Services	Functions Budget	and Development,
		(LA Education	Support, Access, Young	Budget (including	(Including CERA)	Services for Young
		Functions)	People's Learning and	CERA)(lines 5.0.4 +	plus (Lines 7.0.8 +	People and Adult and
			Development, Services	6.0.3 + 6.1.3 + 6.2.11 +	7.1.1 + 7.2.1)	Community Budget,
			for Young People and	6.3.4 +6.4.8 + 6.5.4 +		Youth Justice, Children
			Adult and Community	6.6.3 + 6.7.1 + 6.8.1 +		and Young People
			Budget (Including CERA)	6.9.7 + 6.10.1)		Services and Local
			(Lines 1.9.1+ 2.0.6 +			Authority Education
			2.1.10 + 2.2.6 + 3.0.3 +			Functions Budget (lines
			3.1.1 + 4.0.1 + 4.1			8.1.1+ 8.1.2+ 8.1.3)
ENGLAND - Average (mean)	-1	1	5,296	641	70	6,007
ENGLAND - Average (median)	0	0	5,285	631	73	5,975
ENGLAND - Minimum	-154	0	2,834	281	-68	3,379
ENGLAND - Maximum	15	38	8,173	1,833	189	9,948
Average (median)	0	0	5,220	561	52	5,824
Minimum	0	0	3,186	384	32	3,775
Maximum	14	8	5,480	632	140	6,100
867 Bracknell Forest	0	0	5,179	563	64	5,806
919 Hertfordshire	0	0	-,	632	32	5,963
823 Central Bedfordshire	0	0	-, -	584	64	5,867
869 West Berkshire	12	0	-,	567	52	6,100
825 Buckinghamshire	0	0	-,	394	43	5,781
850 Hampshire	0	0	,	466	58	5,552
936 Surrey	0	0	-, -	568	43	5,873
868 Windsor and Maidenhead	14	0	-, -	518	52	5,824
895 Cheshire East	0	0	,	561	140	5,910
931 Oxfordshire	0	0	-, -	384	71	5,581
873 Cambridgeshire	0	8	3,186	543	46	3,775

Year on Year Table

Statistical Neighbours		Schools Bu 2010-11 to	0				s 2010-11 to 2011- 12		Pupil Numbers 2 12	
	Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10
	SEN provision ⁽ⁱ⁾	PRUs ⁽ⁱⁱ⁾	Education out of school ⁽ⁱⁱⁱ⁾	School - specific contingency ^(iv)	Statutory/ Regulatory duties ^(v)	Other strategic management ^(vi)	School Improvement ^(vii)	Home to school/ college transport ^(viii)	Total 3-19 pupil numbers relevant to Schools budget items	Total 3-19 pupil numbers relevant to LA budget items
ENGLAND - Average size of category in year (median) (£m)	7	2	1	2	2	2	1	4	n/a	n/a
ENGLAND - Average (mean) (%)	5%	10%	-3%	29%	-21%	-8%	-36%	-3%	-1%	0%
ENGLAND - Average (median)	2%	7%	0%	10%	-11%	-1%	-35%	-3%	0%	1%
ENGLAND - Minimum	-37%	-100%	-100%	-100%	-99%	-100%	-100%	-86%	-18%	-1%
ENGLAND - Maximum	148%	188%	263%	2234%	528%	3804%	1637%	573%	5%	
Average (median)	1%	5%	-18%	46%	-11%	-2%			1%	
Minimum	-14%	-21%	-67%	-78%	-76%	-32%	-95%	-11%	-7%	1%
Maximum	101%	94%	32%	290%	123%		101%	4%	3%	
867 Bracknell Forest	-2%	3%	9%	46%	-8%		101%		3%	
919 Hertfordshire	3%	10%	-18%	78%	-51%	4%	-25%		-1%	
823 Central Bedfordshire	0%	62%	-47%	290%	-13%	-3%	47%	-10%	1%	2%
869 West Berkshire	-4%	9%	-3%	-78%	51%	1%	-47%	-6%	1%	1%
825 Buckinghamshire	6%	4%	-26%	-6%	21%	-21%	-36%	-8%	-1%	
850 Hampshire	0%	-5%	0%	157%	-11%	-9%	-11%	2%	1%	
936 Surrey	7%	5%	13%	36%	-28%	-2%	-38%		2%	
868 Windsor and Maidenhead	10%	2%	-66%	-4%	94%	0%	-25%	-1%	3%	
895 Cheshire East	-14%	94%	-67%	97%	123%	-2%	-95%		-7%	
931 Oxfordshire	1%	30%	-55%	245%	-15%		-31%		1%	
873 Cambridgeshire	101%	-21%	32%	-30%	-76%	-32%	-26%	-11%	0%	1%
** No planned expenditure recorded in 2010-11 Year on year changes may be distorted by the mainstreaming of i: using lines 1.2.1:1.2.4 + 1.2.7 in both years ii: using line 1.3.1 in both years iii: using line 1.3.3 in both years iv: using line 1.1.2 in both years v: using line 7.0.1 in both years v: using line 7.0.2:7.0.7 in both years	most grants int	o the DSG G	UF in 2011-1	2.						

vii: using line 2.1.9 in both years

viii: using lines 2.1.3:2.1.7 in both years

Section 251 data as at 9th September 2011

England figures do not include data for City of London or Isles of Scilly

Annex C

Annex D

Additional Information Table

Statistical Neighbours	Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10	Col 11	Col 12	Col 13
	2011-12 DSG Guaranteed Unit of Funding £ / pupil		Increase in nursery ISB per pupil from 2010- 11 to 2011- 12	primary ISB per pupil from 2010-			Planned expenditure devolved to schools (%)	•	schools receiving Minimum Funding	Percentage of primary schools receiving Minimum Funding Guarantee for 2011-12	Percentage of secondary schools receiving Minimum Funding Guarantee for 2011-12	Percentage of special schools receiving Minimum Funding Guarantee for 2011-12	Central Expenditure from the Schools Budget as a proportion of allowed limit for 2011-12 ¹
ENGLAND - Average (mean)	4,398	73	n/a	n/a	n/a	n/a	91%	80%	17%	21%	14%	17%	#N/A
ENGLAND - Average (median)	5,000		900	485	739	1,493	91%	79%	0%	15%	10%	0%	116%
ENGLAND - Minimum	4,429	-	- 5,350	- 377	- 336	- 69,054	78%	53%	0%	0%	0%	0%	73%
ENGLAND - Maximum	8,052		495,938	94,572	43,940	107,062	97%		100%	99%		100%	361%
Average (median)	4,787	,	1,059	451	551	1,430	90%		0%	14%		0%	107%
Minimum	4,644		- 2.337	316	420	- 69,054	82%		0%	2%		0%	95%
	· · ·		,			,							
Maximum 867 Bracknell Forest	4,967 4,861	3,399	3,299	611 316	1,226 430	5,494 1,430	94% 88%		13% 0%	49% 42%		25% 0%	229% 100%
919 Hertfordshire	4,001		^^	346	430 543	1,430	92%		13%	42%		16%	100%
823 Central Bedfordshire	4,787		3.146	564	1,226	852	92%		0%	9%		20%	143%
869 West Berkshire	4,891	-	- 2,337	522	506	1,474	93%		0%	23%	0%	20%	143 %
825 Buckinghamshire	4,814		814	366	420	- 69.054	87%		0%	49%	29%	0%	129%
850 Hampshire	4,648		^^	503	710	1,671	92%		0%	36%	13%	19%	102%
936 Surrey	4,804		3,299	451	564	1,045	90%		0%	10%	10%	4%	114%
868 Windsor and Maidenhead	4,967	1	900	559	577	5,494	90%		0%	14%		0%	107%
895 Cheshire East	4,695		^^	611	792	2,983	90%		0%	2%		25%	95%
931 Oxfordshire	4,758		1,219	443	501	2,213	92%		0%	4%	0%	0%	123%
873 Cambridgeshire	4,644	,	.,	405	551	1,040	82%		0%	5%		0%	229%
						,							

^ denotes zero pupils/ population in this category

* denotes pupil/population figures are not available

.. Pupil numbers in this category are zero in either or both years

^^ No ISB recored in either or both years

Figures are rounded so may not sum

England figures do not include data for City of London and the Isles of Scilly

1. assumes that all mainstreamed grants in 2010-11 were delegated

2. divisor includes all pupils aged 3-19 at NMSS, Independents and Hospital on 2011 AP census

3. divisor includes all pupils aged 3-19 from 2011 PRU census, but excludes dual subsidiary registrations

4. divisor includes all pupils aged 3-19 not in school from 2011 AP census

5. divisor includes statemented pupils as at January 2011

6. divisor includes looked after children using SSDA 903 return (as at 31st March 2010)

7. divisor includes children and young people who are subject to a child protection plan (as at 31st March 2010)

Statistical Neighbours	Col 14	Col 15	Col 16	Col 17	Col 18	Col 19	Col 20	Col 21	Col 22	Col 23	Col 24	Col 25	Col 26
				breakdown (Sele elevant pupils/ p						down (Seleted line ant pupils/ populat			
	Pupils at independent special schools & abroad (line 1.2.4) and fees to independent schools for pupils without SEN (line 1.2.6) (£)2	1.3.1) (£) ³	Education out of school (line 1.3.3) (£) ⁴	Home to school transport: SEN transport expenditure (line 2.1.3) + SEN transport (line 1.2.5) (£) ⁵	(-)	Total children and young people's safety (line 6.3.4) (£) ⁷	Pupils at independent special schools & abroad (line 1.2.4) and fees to independent schools for pupils without SEN (line 1.2.6) (£) ²	Pupil referral units (line 1.3.1) (£) ³	Education out of school (line 1.3.3) (£) ⁴	Home to school transport: SEN transport expenditure (line 2.1.3) + SEN transport (line 1.2.5) (£) ⁵	looked after (line 6.2.11) (£) ⁶	Total children and young people's safety (line 6.3.4) (£) ⁷	Hourly Spend on Early Years Free Entitlement (aggregated from School Table) (£)
ENGLAND - Average (mean)	47,775	30,514	25,903	2,461	47,010	7,172	46,607	29,269	24,420	2,405	43,327	6,458	3.55
ENGLAND - Average (median)	53,978	30,068	32,279	2,433	44,559	4,697	52,185	29,511	30,728	2,309	42,793	4,076	3.56
ENGLAND - Minimum	35	3,825	-	38	22,789	294	35	3,825	-	. 38	5,315	247	1.05
ENGLAND - Maximum	162,435	447,099	2,566,965	7,405	112,402	72,499	162,435	447,099	2,566,965	4,954	108,108	69,024	1,917.14
Average (median)	60,115	45,428	45,156	2,470	50,517	5,472	57,311	45,428	42,259	2,470	48,730	4,991	3.78
Minimum	7,794	20,470	9,966	1,910	39,130	1,745	7,794	20,085	8,310	1,901	39,130	1,510	3.25
Maximum	114,659	361,030	583,560	3,476	90,199	36,448	114,659	320,786	576,520	3,424	72,344	34,709	4.47
867 Bracknell Forest 919 Hertfordshire	47,317 81,440	20,470 36,837	583,560 90,293	2,262 2,470	46,714 45,187	* 3,245	47,317 81,440	20,085 36,837	576,520 90,293	2,262 2,470	45,306 45,187	2,985	3.54 4.47
823 Central Bedfordshire 869 West Berkshire	84,759 57,715		306,877 17,415	3,367 2,435	90,199 48,797	4,794 9,429	52,768 54,623	^ 28,835	303,319 17,415	3,346 2,434	72,344 46,375	3,822 9,126	3.37 3.78
825 Buckinghamshire 850 Hampshire	60,115 43,771	47,042 45,428	9,966 48,247	2,134 3,348	51,750 42,141	9,153 1,745	60,115 43,771	46,555 45,428	8,310 48,247	2,128 3,348	48,730 40,369	8,340 1,510	3.82 3.78
936 Surrey 868 Windsor and Maidenhead	57,311 67,137	84,949 58,556	85,114 11,918	3,476 1,910	55,565 54,572	5,489 5,455	57,311 67,137	77,065 57,033	85,114 11,918	3,424 1,901	53,662 53,838	5,042 4,940	3.98 3.91
895 Cheshire East	7,794 114,659		18,658 45,156	2,838 3,211	39,130 50,517	36,448 5,877	7,794 114,659	^ 24,141	18,658 42,259	2,838 3,207	39,130 49,653	34,709 5,536	3.25 3.71

^ denotes zero pupils/ population in this category

* denotes pupil/population figures are not available

.. Pupil numbers in this category are zero in either or both years

 $^{\mbox{\scriptsize \sc h}}$ No ISB recored in either or both years

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England figures do not include data for City of London and the Isles of Scilly

1. assumes that all mainstreamed grants in 2010-11 were delegated

2. divisor includes all pupils aged 3-19 at NMSS, Independents and Hospital on 2011 AP census

3. divisor includes all pupils aged 3-19 from 2011 PRU census, but excludes dual subsidiary registrations

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5. divisor includes statemented pupils as at January 2011

6. divisor includes looked after children using SSDA 903 return (as at 31st March 2010)

7. divisor includes children and young people who are subject to a child protection plan (as at 31st March 2010)